

8885 Commission on State Mandates

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,908	\$1,997	\$2,053
Allocation for Employee Compensation	22	28	-
Allocation for Staff Benefits	10	14	-
Section 3.60 Pension Contribution Adjustment	34	10	-
Totals Available	\$1,974	\$2,049	\$2,053
Unexpended balance, estimated savings	-8	-	-
TOTALS, EXPENDITURES	\$1,966	\$2,049	\$2,053
Total Expenditures, All Funds, (State Operations)	\$1,966	\$2,049	\$2,053
2 LOCAL ASSISTANCE	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
295 Budget Act appropriation	\$133,817	\$44,447	\$45,555
Control Section 6.20 pre-2004 Mandate Payments	765,000	-	-
Miscellaneous Baseline Adjustments	-859	-	-
TOTALS, EXPENDITURES	\$897,958	\$44,447	\$45,555
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
295 Budget Act appropriation	\$2,604	\$2,604	\$2,374
TOTALS, EXPENDITURES	\$2,604	\$2,604	\$2,374
0106 Department of Pesticide Regulation Fund			
APPROPRIATIONS			
295 Budget Act appropriation	\$33	\$33	\$37
TOTALS, EXPENDITURES	\$33	\$33	\$37
Total Expenditures, All Funds, (Local Assistance)	\$900,595	\$47,084	\$47,966
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$902,561	\$49,133	\$50,019

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.