

8140 State Public Defender

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$10,870	\$11,283	\$12,667
Allocation for employee compensation	134	170	-
Allocation for staff benefits	63	83	-
Budget Position Transparency	-	-1,000	-
Expenditure by Category Redistribution	-	1,000	-
Rounding Adjustments	-	-1	-
Section 3.60 pension contribution adjustment	206	59	-
Totals Available	\$11,273	\$11,594	\$12,667
Unexpended balance, estimated savings	-93	-	-
TOTALS, EXPENDITURES	\$11,180	\$11,594	\$12,667
Total Expenditures, All Funds, (State Operations)	\$11,180	\$11,594	\$12,667

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.