

1110 Department of Consumer Affairs Regulatory Boards

The Department of Consumer Affairs (Department) is responsible for promoting and protecting the interests of millions of California consumers by serving as a guardian and advocate for their health, safety, and economic well-being and by promoting legal and ethical standards of professional conduct. The Department helps to promote good business practices and to ensure that California's consumers receive quality services by establishing minimal competency standards for approximately 250 classifications involving approximately three million professionals. The Department is also an important advocate on consumer and business issues. In general, the Department's Boards and Bureaus provide exams and licensing, enforcement, complaint mediation, and education for consumers.

Effective Fiscal Year 2016-17, the Department will no longer be separated into two business units, and will instead be displayed under one business unit, 1111. Fund condition statements can be found under the 1111 display.

There are currently 26 boards, a commission, and two committees under the broad authority of the Department.

Additional information on the Department, and the various boards and bureaus, is available at www.dca.ca.gov.

3-YR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
1100	California Board of Accountancy	95.9	88.0	-	\$13,322	\$14,765	\$-
1105	California Architects Board	27.0	24.6	-	4,185	4,787	-
1110	State Athletic Commission	11.2	10.4	-	2,085	1,643	-
1115	Board of Behavioral Sciences	47.8	43.1	-	8,868	10,351	-
1120	Board of Chiropractic Examiners	17.6	11.3	-	3,192	4,051	-
1125	Board of Barbering and Cosmetology	95.5	92.7	-	20,784	24,967	-
1130	Contractors' State License Board	405.0	395.8	-	60,783	65,418	-
1132	CURES	-	-	-	-	1,112	-
1135	Dental Board of California	66.1	66.5	-	12,988	15,995	-
1140	State Dental Hygiene Committee	6.6	7.1	-	1,339	1,877	-
1145	State Board of Guide Dogs for the Blind	1.5	1.3	-	186	183	-
1150	Medical Board of California	153.8	230.9	-	57,535	62,702	-
1155	Acupuncture Board	10.7	9.3	-	2,985	3,532	-
1160	Physical Therapy Board of California	19.0	17.8	-	4,105	4,326	-
1165	Physician Assistant Board	4.8	4.6	-	1,505	1,585	-
1170	California Board of Podiatric Medicine	4.4	4.8	-	925	1,382	-
1175	Board of Psychology	21.9	17.8	-	4,548	4,984	-
1180	Respiratory Care Board of California	17.7	17.3	-	3,074	3,844	-
1185	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board	9.5	8.3	-	1,922	2,154	-
1190	California Board of Occupational Therapy	7.8	8.8	-	1,217	1,437	-
1195	State Board of Optometry	11.3	10.4	-	1,824	1,841	-
1200	Osteopathic Medical Board of California	11.2	9.2	-	1,947	2,027	-
1205	Naturopathic Medicine Committee	2.0	1.3	-	284	378	-
1210	California State Board of Pharmacy	95.5	83.8	-	20,166	20,315	-
1215	Board for Professional Engineers and Land Surveyors and Geologists	41.0	41.4	-	8,502	11,613	-
1220	Board of Registered Nursing	159.3	142.0	-	40,409	43,438	-
1225	Court Reporters Board of California	5.0	4.8	-	1,173	1,235	-
1230	Structural Pest Control Board	27.7	18.3	-	4,369	5,489	-
1235	Veterinary Medical Board	17.5	13.6	-	4,092	4,767	-
1236	Veterinary Medical Board Pet Lover's License Plate Program	-	-	-	44	314	-
1240	Board of Vocational Nursing and Psychiatric Technicians of the State of California	63.0	58.2	-	11,650	12,520	-

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

1110 Department of Consumer Affairs Regulatory Boards - Continued

	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	1,457.3	1,443.4	-	\$300,008	\$335,032	\$-
FUNDING				2014-15*	2015-16*	2016-17*
0024 State Board of Guide Dogs for the Blind Fund				\$186	\$183	\$-
0069 Barbering and Cosmetology Contingent Fund				20,690	24,910	-
0093 Construction Management Education Account (CMEA)				10	100	-
0108 Acupuncture Fund				2,924	3,509	-
0152 State Board of Chiropractic Examiners Fund				3,045	4,007	-
0168 Structural Pest Control Research Fund				-	3	-
0175 Dispensing Opticians Fund				274	214	-
0205 Geology and Geophysics Account, Professional Engineers and Land Surveyors Fund				1,067	1,481	-
0210 Outpatient Setting Fund of the Medical Board of California				1	27	-
0264 Osteopathic Medical Board of California Contingent Fund				1,786	1,974	-
0280 Physician Assistant Fund				1,435	1,535	-
0295 Board of Podiatric Medicine Fund				859	1,378	-
0310 Psychology Fund				4,468	4,933	-
0319 Respiratory Care Fund				2,934	3,778	-
0326 Athletic Commission Fund				1,392	1,471	-
0376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund				1,890	2,121	-
0399 Structural Pest Control Education and Enforcement Fund				376	415	-
0410 Transcript Reimbursement Fund				215	100	-
0492 State Athletic Commission Neurological Examination Account				74	64	-
0704 Accountancy Fund, Professions and Vocations Fund				12,893	14,469	-
0706 California Architects Board Fund				3,359	3,763	-
0735 Contractors License Fund				60,211	64,965	-
0741 State Dentistry Fund				10,714	13,016	-
0755 Licensed Midwifery Fund				-	13	-
0757 California Board of Architectural Examiners - Landscape Architects Fund				771	1,019	-
0758 Contingent Fund of the Medical Board of California				55,089	62,064	-
0759 Physical Therapy Fund				3,930	4,227	-
0761 Board of Registered Nursing Fund, Professions and Vocations Fund				38,276	42,424	-
0763 State Optometry Fund, Professions and Vocations Fund				1,755	1,835	-
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund				19,349	20,064	-
0770 Professional Engineer's, Land Surveyor's, and Geologist's Fund				7,335	10,116	-
0771 Court Reporters Fund				950	1,117	-
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund				8,663	10,301	-
0775 Structural Pest Control Fund				3,993	5,071	-
0777 Veterinary Medical Board Contingent Fund				3,956	4,741	-
0779 Vocational Nurse and Psychiatric Technician Examiners Fund, Professions and Vocations Fund				9,520	9,916	-
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund				1,936	2,230	-
0995 Reimbursements				8,431	3,584	-
3017 Occupational Therapy Fund				1,195	1,415	-
3039 Dentally Underserved Account, State Dentistry Fund				112	132	-
3069 Naturopathic Doctors Fund				284	378	-
3139 Specialized License Plate Fund				44	314	-
3140 State Dental Hygiene Fund				1,319	1,871	-

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1110 Department of Consumer Affairs Regulatory Boards - Continued

FUNDING	2014-15*	2015-16*	2016-17*
3142 State Dental Assistant Fund	1,678	2,564	-
3252 CURES Fund	-	1,112	-
9250 Boxers Pension Fund	619	108	-
TOTALS, EXPENDITURES, ALL FUNDS	\$300,008	\$335,032	\$-

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Business and Professions Code, Division 1, Chapter 1.

PROGRAM AUTHORITY

1100-California Board of Accountancy:

Business and Professions Code, Division 3, Chapter 1.

1105-California Architects Board:

Business and Professions Code, Division 3, Chapters 3 and 3.5.

1110-State Athletic Commission:

Business and Professions Code, Division 8, Chapter 2.

1115-Board of Behavioral Sciences:

Business and Professions Code, Division 2, Chapters 13, 13.5, 13.7, 14, and 16.

1120-Board of Chiropractic Examiners:

Chiropractic Initiative Act and the Business and Professions Code, Division 2, Chapter 2.

1125-Board of Barbering and Cosmetology:

Business and Professions Code, Division 3, Chapter 10.

1130-Contractors' State License Board:

Business and Professions Code, Division 3, Chapter 9.

1135-Dental Board of California:

Business and Professions Code, Division 2, Chapter 4.

1140-Dental Hygiene Committee:

Business and Professions Code, Division 2, Chapter 4.

1145-State Board of Guide Dogs for the Blind:

Business and Professions Code, Division 3, Chapter 9.5.

1150-Medical Board of California:

Business and Professions Code, Division 2, Chapters 5, 5.1, 5.4, 5.45, 5.5, and 7.8.

1155-Acupuncture Board:

Business and Professions Code, Division 2, Chapter 12.

1160-Physical Therapy Board of California:

Business and Professions Code, Division 2, Chapter 5.7.

1165-Physician Assistant Board:

Business and Professions Code, Division 2, Chapter 7.7.

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1170-California Board of Podiatric Medicine:

Business and Professions Code, Division 2, Chapter 5, Article 22.

1175-Board of Psychology:

Business and Professions Code, Division 2, Chapter 6.6.

1180-Respiratory Care Board of California:

Business and Professions Code, Division 2, Chapter 8.3.

1185-Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board:

Business and Professions Code, Division 2, Chapter 5.3.

1190-California Board of Occupational Therapy:

Business and Professions Code, Division 2, Chapter 5.6.

1195-State Board of Optometry:

Business and Professions Code, Division 2, Chapter 7.

1200-Osteopathic Medical Board of California:

Business and Professions Code, Division 2, Chapters 5 (Article 21) and 8.

1205-Naturopathic Medicine Committee:

Business and Profession Code, Division 2, Chapter 8.2.

1210-California State Board of Pharmacy:

Business and Professions Code, Division 2, Chapter 9.

1215-Board for Professional Engineers, Land Surveyors, and Geologists:

Business and Professions Code, Division 3, Chapters 7, 12.5, and 15.

1220-Board of Registered Nursing:

Business and Professions Code, Division 2, Chapter 6.

1225-Court Reporters Board of California:

Business and Professions Code, Division 3, Chapter 13.

1230-Structural Pest Control Board:

Business and Professions Code, Division 3, Chapter 14.

1235-Veterinary Medical Board:

Business and Professions Code, Division 2, Chapter 11.

1240-Board of Vocational Nursing and Psychiatric Technicians of the State of California:

Business and Professions Code, Division 2, Chapters 6.5 and 10.

DETAILED BUDGET ADJUSTMENTS

	2015-16*			2016-17*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Expenditure by Category Redistribution	\$-	\$8,921	-	\$-	\$-	-
• Benefit Adjustments	-	1,736	-	-	-	-

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	2015-16*			2016-17*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Budget Position Transparency	-	-8,921	-93.9	-	-	-
• Retirement Rate Adjustments	-	1,102	-	-	-	-
• Salary Adjustments	-	2,801	-	-	-	-
• Pro Rata	-	-	-	-	-14,571	-
• Miscellaneous Baseline Adjustments	-	-316	-	-	-314,413	-1,537.3
Totals, Other Workload Budget Adjustments	\$-	\$5,323	-93.9	\$-	-\$328,984	-1,537.3
Totals, Workload Budget Adjustments	\$-	\$5,323	-93.9	\$-	-\$328,984	-1,537.3
Totals, Budget Adjustments	\$-	\$5,323	-93.9	\$-	-\$328,984	-1,537.3

PROGRAM DESCRIPTIONS

1100 - CALIFORNIA BOARD OF ACCOUNTANCY

The California Board of Accountancy (Board) regulates over 81,000 licensees, the largest group of accounting professionals in the nation. By authority of the California Accountancy Act, the Board qualifies California candidates for the National Uniform Certified Public Accountant (CPA) Examination; certifies, licenses, and renews licenses of individual CPAs and Public Accountants (PA); registers CPA and PA partnerships and corporations; receives and investigates complaints; takes enforcement actions against licensees for violation of Board statutes and regulations; monitors compliance with continuing education requirements; and reviews the work products of CPAs, PAs, and CPA firms to ensure adherence to professional standards.

1105 - CALIFORNIA ARCHITECTS BOARD

The California Architects Board's objectives are to ensure that only those persons possessing the necessary minimum qualifications are licensed as architects, to enforce the provisions of the Architect Practice Act and subsequent regulations, and to establish and enforce levels of professional competence, eliminate unlicensed activity, and provide consumer/industry education.

1110 - STATE ATHLETIC COMMISSION

The State Athletic Commission approves, manages, and directs all professional and amateur boxing and full-contact martial arts events. The Commission protects consumers by ensuring bouts are fair and competitive while protecting the health and safety of participants.

1115 - BOARD OF BEHAVIORAL SCIENCES

The Board of Behavioral Sciences licenses and regulates Marriage and Family Therapists, Licensed Clinical Social Workers, Licensed Educational Psychologists, and Licensed Professional Clinical Counselors. The confidential and sensitive nature of services these licensees perform necessitates the development and enforcement of performance standards and competence consistent with the public welfare. The Board ensures that minimum competency standards are met by establishing educational and experience requirements, conducting examinations, investigating violations of professional ethics and law, and disciplining licensees when appropriate.

1120 - BOARD OF CHIROPRACTIC EXAMINERS

The Board of Chiropractic Examiners protects California consumers from fraudulent, negligent, or incompetent practices of chiropractic care. The Board ensures that providers are adequately trained and meet recognized standards of performance for treatment and practice. The Board uses licensing, continuing education, and disciplinary procedures to maintain those standards. It also sets educational standards for recognized chiropractic colleges, reviews complaints, and investigates possible violations of the Chiropractic Act and regulations.

1125 - BOARD OF BARBERING AND COSMETOLOGY

The Board of Barbering and Cosmetology licenses barbers, cosmetologists, electrologists, estheticians, and manicurists after determining, through an examination, that applicants possess the minimum skills and qualifications necessary to provide safe and effective services to the public. The Board conducts both routine and directed health and safety inspections of licensed establishments operating in the state. The Board also investigates allegations of unprofessional conduct, gross negligence, incompetence, fraud, or unlicensed activity. When warranted, the Board takes disciplinary action. The Board's mission is to protect consumers from harm by licensees through its licensing and enforcement programs.

1130 - CONTRACTORS' STATE LICENSE BOARD

The Contractors' State License Board protects consumers by regulating the construction industry through policies that

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1110 Department of Consumer Affairs Regulatory Boards - Continued

promote the health, safety and general welfare of the public in matters relating to construction. The Board accomplishes this by ensuring that construction is performed in a safe, competent and professional manner; licensing contractors and enforcing licensing laws; providing resolution to disputes that arise from construction activities; and educating consumers so that they make informed choices.

1135 - DENTAL BOARD OF CALIFORNIA

The Dental Board of California licenses and regulates dentists, registered dental assistants, and registered dental assistants in extended functions. The Board assures the initial and continued competence of its licensees through licensure, investigation of complaints against its licensees, and discipline of those found in violation of the Dental Practice Act (Business and Professions Code sections 1600 et seq.), monitoring licensees whose licenses have been placed on probation, and managing the Diversion Program for licensees whose practice may be impaired due to abuse of dangerous drugs or alcohol.

The Board's objective is to protect and promote the health and safety of consumers in the State of California. To accomplish this objective, the Board must ensure that only those persons possessing the necessary education, examination and experience qualifications receive licenses; all licentiates obtain the required continuing medical education training; consumers are informed of their rights and how complaints may be directed to the Board; consumer complaints against licentiates are promptly, thoroughly and fairly investigated; and appropriate action is taken against licentiates whose care or behavior is outside of acceptable standards.

1140 - DENTAL HYGIENE COMMITTEE OF CALIFORNIA

The Committee issues, reviews, and revokes licenses, develops and administers examinations, adopts regulations, and determines fees and continuing education requirements for all hygiene licensure categories.

1145 - STATE BOARD OF GUIDE DOGS FOR THE BLIND

The State Board of Guide Dogs for the Blind's primary objectives are to protect the safety of blind guide dog users by ensuring that instructors and schools possess minimum qualifications and are licensed, and to enforce licensing standards for performance and conduct.

1150 - MEDICAL BOARD OF CALIFORNIA

The Medical Board of California licenses and regulates physicians, midwives, and research psychoanalysts. The Board assures the initial and continued competence of the health professions and occupations under its jurisdiction through licensure, investigation of complaints against its licensees, and discipline of those found guilty of violations of the law or regulations.

The Board's objective is to improve the quality of medical services within California. To accomplish this objective, the Board must ensure that only those persons possessing the necessary education, examination and experience qualifications receive licenses; all licentiates obtain the required continuing medical education training; consumers are informed of their rights and how complaints may be directed to the Board; consumer complaints against licentiates are promptly, thoroughly and fairly investigated; and appropriate action is taken against licentiates whose care or behavior is outside of acceptable standards.

Pursuant to Chapter 405, Statutes of 2015 (AB 684, Alejo), the regulation of opticians, spectacle lens dispensers and contact lens dispensers was transferred from the Medical Board of California to the California State Board of Optometry effective January, 2016. For display simplicity, the Governor's Budget reflects the move effective July 1, 2016.

1155 - ACUPUNCTURE BOARD

The Acupuncture Board (Board) licenses and regulates individuals practicing acupuncture pursuant to the Acupuncture Licensure Act. The Board administers an examination that tests an applicant's ability, competency, and knowledge in the practice of an acupuncturist; issues licenses to qualified practitioners; approves and monitors students in tutorial programs; approves acupuncture schools and continuing education providers and courses; and enforces the Acupuncture Licensure Act.

1160 - PHYSICAL THERAPY BOARD OF CALIFORNIA

The Physical Therapy Board of California licenses and regulates physical therapists. Physical therapists in independent practice treat patients who have disabilities resulting from accidents, congenital defects or illnesses. To ensure proper patient evaluation and treatment, those physical therapists must meet the minimum standards established according to law. This is accomplished by licensing those who possess the necessary qualifications, enforcing standards of ethical conduct established for licensees, and policing against unlicensed practice.

1165 - PHYSICIAN ASSISTANT BOARD

The Physician Assistant Board licenses and regulates physician assistants; enforces laws and regulations relating to physician assistant practice; encourages utilization of physician assistants in medically-underserved areas; seeks ways and means to rehabilitate drug or alcohol impaired physician assistants; and encourages development of new physician assistant training programs and expansion of existing programs.

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1110 Department of Consumer Affairs Regulatory Boards - Continued

1170 - CALIFORNIA BOARD OF PODIATRIC MEDICINE

The California Board of Podiatric Medicine (BPM) licenses Doctors of Podiatric Medicine (DPMs) and all podiatric medical postgraduate residents. All specialized U.S. schools of podiatric medicine and all DPM postgraduate programs in California must apply for approval each academic year from the seven-member Board. BPM utilizes Medical Board complaint, investigation, discipline coordination, and verifications staff through shared services.

1175 - BOARD OF PSYCHOLOGY

The Board of Psychology's primary objective is to protect consumers of psychological services from the unsafe and unlicensed practice of psychology. Additionally, the Board focuses resources to educate its public (consumers, licensees, registrants and applicants) about the laws and regulations relating to the practice of psychology and other related issues. The Board ensures that those entering the profession possess minimal competency to safely practice psychology independently. Each license applicant must possess an appropriate doctorate degree and also pass a national Examination for the Professional Practice in Psychology and a California Psychology Supplemental Examination.

1180 - RESPIRATORY CARE BOARD OF CALIFORNIA

The Respiratory Care Board of California protects the public from the unauthorized and unqualified practice of respiratory care and from unprofessional conduct by persons licensed to practice respiratory care.

1185 - SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY AND HEARING AID DISPENSERS BOARD

The Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board (Board) licenses and regulates Speech-Language Pathologists, Audiologists and Hearing Aid Dispensers, along with other personnel registered to assist in the delivery of speech-language pathology, audiology, and hearing aid dispensing services. Thousands of California citizens experience congenital or acquired speech, language, hearing, swallowing and balance disorders. The Board protects consumers by requiring adherence to statutes and regulations designed to ensure the qualifications and competency of licensed providers, and further protects hearing-impaired consumers by informing them of their legal rights and obligations when purchasing or returning hearing aids. In addition to ensuring licensing requirements are met, the Board oversees a continuing professional development program to maintain clinical relevance. The Board is also responsible for protecting consumers from unlicensed, incompetent and unethical practitioners by investigating complaints regarding possible violations of the laws and regulations.

1190 - CALIFORNIA BOARD OF OCCUPATIONAL THERAPY

The California Board of Occupational Therapy is responsible for regulating two types of practitioners: Occupational Therapists and Occupational Therapy Assistants. Occupational Therapists work with people suffering from various disabilities to develop, improve, or restore functional daily living skills. The Board's mission is to regulate these professions to ensure that the public receives the highest level of therapeutic care available.

The Board is authorized to: (1) grant a license or certificate to those practitioners who have met specified requirements, (2) enforce the law and discipline violators, (3) provide for the renewal of a license or certificate, and (4) develop the necessary continuing education requirements for the profession.

1195 - STATE BOARD OF OPTOMETRY

The State Board of Optometry is mandated to protect the public from the unauthorized and unqualified practice of optometry and from unprofessional conduct by persons licensed to practice optometry through its licensing, regulatory, and disciplinary functions. The Board also regulates opticians, spectacle lens dispensers, and contact lens dispensers.

Pursuant to Chapter 405, Statutes of 2015 (AB 684, Alejo), the regulation of opticians, spectacle lens dispensers and contact lens dispensers was transferred from the Medical Board of California to the California State Board of Optometry effective January, 2016. For display simplicity, the Governor's Budget reflects the move effective July 1, 2016.

1200 - OSTEOPATHIC MEDICAL BOARD OF CALIFORNIA

The Osteopathic Medical Board of California sets and enforces standards for licensure of California osteopathic physicians and surgeons. By conducting examinations, investigations, and disciplinary proceedings, the Board ensures that recognized standards of practice and treatment are maintained by its licentiates.

1205 - NATUROPATHIC MEDICINE COMMITTEE

The Naturopathic Medicine Committee (Committee) implements and enforces the Naturopathic Doctors Act by licensing and regulating naturopathic doctors in California. The Committee ensures that naturopathic doctors meet required educational and practice standards before licensure and investigates complaints against its licensees, disciplining those individuals found guilty of violations of law or regulation.

1210 - CALIFORNIA STATE BOARD OF PHARMACY

The California State Board of Pharmacy regulates both the individuals and firms that ship, store, transfer, and dispense prescription drugs and devices to the state's patients and health care providers. The Board's objectives are to: (1) promote and protect public health and safety through enforcement of pharmacy law, (2) ensure that licensees are qualified and

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competent to practice their profession safely and effectively, and (3) support the full use of the pharmacist's knowledge and expertise in drug therapy to effect better patient care.

1215 - BOARD FOR PROFESSIONAL ENGINEERS, LAND SURVEYORS, AND GEOLOGISTS

The Board for Professional Engineers, Land Surveyors, and Geologists is mandated to protect the public by regulating the practices of professional engineering, land surveying, geology, and geophysics. The Board ensures that these professions are properly educated and have the technical expertise to be licensed. It examines, licenses, and registers these individuals and enforces the Professional Engineers, Professional Land Surveyors, and Geologists and Geophysicists Act.

1220 - BOARD OF REGISTERED NURSING

The Board of Registered Nursing ensures that registered nurses are competent and safe to practice through: (1) sound licensing standards, (2) an effective enforcement program to prosecute violations of the Nursing Practice Act, (3) a diversion program to intervene with chemically dependent or mentally ill nurses, (4) oversight of nursing school programs, and (5) education efforts.

1225 - COURT REPORTERS BOARD OF CALIFORNIA

The Court Reporters Board of California certifies persons who have met basic, minimum standards of practice to provide the public with competent and impartial verbatim reporting of depositions and oral court/judicial proceedings. The Board also regulates court-reporting schools by specifying curriculum standards. The Board receives and investigates complaints, disciplines reporters and schools, and administers a fund that provides free transcripts to indigent civil litigants.

1230 - STRUCTURAL PEST CONTROL BOARD

The Structural Pest Control Board licenses and regulates Structural Pest Control Operators and companies. Scientific and professional standards are necessary to assure the public that persons obtain and maintain the skills and knowledge to inspect the structural condition of buildings for pests and wood-destroying organisms, identify pests and organisms, apply chemicals, and recommend and implement other means to control structural pests. The Board's objective is to license those persons that possess the necessary qualifications to professionally perform structural pest control work and to assist consumers in resolving disputes with pest control companies.

1235 - VETERINARY MEDICAL BOARD

The Veterinary Medical Board is responsible for protecting consumers and animals through the development and maintenance of professional standards, licensing of veterinarians and veterinary premises, registration of veterinary technicians, permitting of veterinary assistants, and diligent enforcement of the California Veterinary Medicine Practice Act.

Veterinarians and registered veterinary technicians protect the health and welfare of animals and the public through prevention, control, and eradication of animal diseases. Examination ensures minimum competency through licensure. Enforcement of minimum standards of practice is carried out through unannounced inspections of veterinary hospitals and mobile facilities. The Board further responds to complaints, investigates alleged violations, and has the authority to administer fines and suspend or revoke licenses.

1236 - VETERINARY MEDICAL BOARD PET LOVER'S LICENSE PLATE PROGRAM

The objective of this program is to ensure that proceeds from the sale of specialized license plates, issued under this program sponsored by the Veterinary Medical Board, are used to provide grants to providers of no-cost or low-cost animal sterilization services pursuant to Chapter 375, Statutes of 2014 (SB 1323, Lieu). This funding supports the efforts of city and county animal shelters to address animal care and control problems facing the state.

1240 - BOARD OF VOCATIONAL NURSING AND PSYCHIATRIC TECHNICIANS OF THE STATE OF CALIFORNIA

The Board of Vocational Nursing and Psychiatric Technicians' (Board) mission is to protect the public. Public protection is paramount to the Board and its highest priority in exercising its licensing, regulatory and disciplinary functions. Toward this end, the Board ensures that only qualified persons are licensed vocational nurses and psychiatric technicians by enforcing education requirements, standards of practice and by educating consumers of their rights.

DETAILED EXPENDITURES BY PROGRAM

		<u>2014-15*</u>	<u>2015-16*</u>	<u>2016-17*</u>
PROGRAM REQUIREMENTS				
1100	CALIFORNIA BOARD OF ACCOUNTANCY			
	State Operations:			
0704	Accountancy Fund, Professions and Vocations Fund	\$12,893	\$14,469	\$-
0995	Reimbursements	<u>429</u>	<u>296</u>	<u>-</u>
	Totals, State Operations	\$13,322	\$14,765	\$-
PROGRAM REQUIREMENTS				

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1110 Department of Consumer Affairs Regulatory Boards - Continued

		<u>2014-15*</u>	<u>2015-16*</u>	<u>2016-17*</u>
1105 CALIFORNIA ARCHITECTS BOARD				
	State Operations:			
0706	California Architects Board Fund	\$3,359	\$3,763	\$-
0757	California Board of Architectural Examiners - Landscape Architects Fund	771	1,019	-
0995	Reimbursements	<u>55</u>	<u>5</u>	<u>-</u>
	Totals, State Operations	\$4,185	\$4,787	\$-
	SUBPROGRAM REQUIREMENTS			
1105013 California Architects Board-Distributed				
	State Operations:			
0706	California Architects Board Fund	<u>-\$26</u>	<u>-\$26</u>	<u>\$-</u>
	Totals, State Operations	-\$26	-\$26	\$-
	SUBPROGRAM REQUIREMENTS			
1105019 California Architects Board				
	State Operations:			
0706	California Architects Board Fund	\$3,385	\$3,789	\$-
0995	Reimbursements	<u>55</u>	<u>5</u>	<u>-</u>
	Totals, State Operations	\$3,440	\$3,794	\$-
	SUBPROGRAM REQUIREMENTS			
1105020 Landscape Architects Committee				
	State Operations:			
0757	California Board of Architectural Examiners - Landscape Architects Fund	<u>\$771</u>	<u>\$1,019</u>	<u>\$-</u>
	Totals, State Operations	\$771	\$1,019	\$-
	PROGRAM REQUIREMENTS			
1110 STATE ATHLETIC COMMISSION				
	State Operations:			
0326	Athletic Commission Fund	\$1,392	\$1,471	\$-
0492	State Athletic Commission Neurological Examination Account	74	64	-
9250	Boxers Pension Fund	<u>619</u>	<u>108</u>	<u>-</u>
	Totals, State Operations	\$2,085	\$1,643	\$-
	SUBPROGRAM REQUIREMENTS			
1110010 State Athletic Commission - Support				
	State Operations:			
0326	Athletic Commission Fund	<u>\$1,392</u>	<u>\$1,471</u>	<u>\$-</u>
	Totals, State Operations	\$1,392	\$1,471	\$-
	SUBPROGRAM REQUIREMENTS			
1110020 State Athletic Commission - Neurological				
	State Operations:			
0492	State Athletic Commission Neurological Examination Account	<u>\$74</u>	<u>\$64</u>	<u>\$-</u>
	Totals, State Operations	\$74	\$64	\$-
	SUBPROGRAM REQUIREMENTS			
1110040 State Athletic Commission - Boxer's Pension				
	State Operations:			
9250	Boxers Pension Fund	<u>\$80</u>	<u>\$108</u>	<u>\$-</u>
	Totals, State Operations	\$80	\$108	\$-

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1110 Department of Consumer Affairs Regulatory Boards - Continued

	2014-15*	2015-16*	2016-17*
SUBPROGRAM REQUIREMENTS			
1110045	Boxers Pension - Continuously Appropriated		
	State Operations:		
9250	\$539	\$ -	\$-
	\$539	\$-	\$-
PROGRAM REQUIREMENTS			
1115	BOARD OF BEHAVIORAL SCIENCES		
	State Operations:		
0773	\$8,663	\$10,301	\$-
0995	205	50	-
	\$8,868	\$10,351	\$-
PROGRAM REQUIREMENTS			
1120	BOARD OF CHIROPRACTIC EXAMINERS		
	State Operations:		
0152	\$3,045	\$4,007	\$-
0995	147	44	-
	\$3,192	\$4,051	\$-
PROGRAM REQUIREMENTS			
1125	BOARD OF BARBERING AND COSMETOLOGY		
	State Operations:		
0069	\$20,690	\$24,910	\$-
0995	94	57	-
	\$20,784	\$24,967	\$-
PROGRAM REQUIREMENTS			
1130	CONTRACTORS' STATE LICENSE BOARD		
	State Operations:		
0093	\$10	\$100	\$-
0735	60,211	64,965	-
0995	562	353	-
	\$60,783	\$65,418	\$-
SUBPROGRAM REQUIREMENTS			
1130010	Contractors' State License Board		
	State Operations:		
0735	\$60,211	\$64,965	\$-
0995	562	353	-
	\$60,773	\$65,318	\$-
SUBPROGRAM REQUIREMENTS			
1130050	CSLB - Construction Management Education Account		
	State Operations:		
0093	\$10	\$100	\$-
	\$10	\$100	\$-
PROGRAM REQUIREMENTS			
1132	CURES		
	State Operations:		
3252	\$-	\$1,112	\$-
	\$-	\$1,112	\$-

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1110 Department of Consumer Affairs Regulatory Boards - Continued

		<u>2014-15*</u>	<u>2015-16*</u>	<u>2016-17*</u>
	PROGRAM REQUIREMENTS			
1135	DENTAL BOARD OF CALIFORNIA			
	State Operations:			
0741	State Dentistry Fund	\$10,714	\$13,016	\$-
0995	Reimbursements	484	283	-
3039	Dentally Underserved Account, State Dentistry Fund	112	132	-
3142	State Dental Assistant Fund	<u>1,678</u>	<u>2,564</u>	-
	Totals, State Operations	\$12,988	\$15,995	\$-
	SUBPROGRAM REQUIREMENTS			
1135010	Dental Board of California			
	State Operations:			
0741	State Dentistry Fund	\$10,714	\$13,016	\$-
0995	Reimbursements	<u>482</u>	<u>267</u>	-
	Totals, State Operations	\$11,196	\$13,283	\$-
	SUBPROGRAM REQUIREMENTS			
1135015	Dentally Underserved			
	State Operations:			
3039	Dentally Underserved Account, State Dentistry Fund	<u>\$112</u>	<u>\$132</u>	\$-
	Totals, State Operations	\$112	\$132	\$-
	SUBPROGRAM REQUIREMENTS			
1135019	State Dental Assistant Program			
	State Operations:			
0995	Reimbursements	2	16	-
3142	State Dental Assistant Fund	<u>\$1,678</u>	<u>\$2,564</u>	\$-
	Totals, State Operations	\$1,680	\$2,580	\$-
	PROGRAM REQUIREMENTS			
1140	STATE DENTAL HYGIENE COMMITTEE			
	State Operations:			
0995	Reimbursements	20	6	-
3140	State Dental Hygiene Fund	<u>\$1,319</u>	<u>\$1,871</u>	\$-
	Totals, State Operations	\$1,339	\$1,877	\$-
	PROGRAM REQUIREMENTS			
1145	STATE BOARD OF GUIDE DOGS FOR THE BLIND			
	State Operations:			
0024	State Board of Guide Dogs for the Blind Fund	<u>\$186</u>	<u>\$183</u>	\$-
	Totals, State Operations	\$186	\$183	\$-
	PROGRAM REQUIREMENTS			
1150	MEDICAL BOARD OF CALIFORNIA			
	State Operations:			
0175	Dispensing Opticians Fund	\$274	\$214	\$-
0210	Outpatient Setting Fund of the Medical Board of California	1	27	-
0755	Licensed Midwifery Fund	-	13	-
0758	Contingent Fund of the Medical Board of California	55,089	62,064	-
0995	Reimbursements	<u>2,171</u>	<u>384</u>	-
	Totals, State Operations	\$57,535	\$62,702	\$-
	SUBPROGRAM REQUIREMENTS			
1150013	Medical Board of California - Distributed			

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1110 Department of Consumer Affairs Regulatory Boards - Continued

		2014-15*	2015-16*	2016-17*
	State Operations:			
0758	Contingent Fund of the Medical Board of California	-\$673	-\$780	\$-
	Totals, State Operations	-\$673	-\$780	\$-
	SUBPROGRAM REQUIREMENTS			
1150019	Medical Board of California - Support			
	State Operations:			
0758	Contingent Fund of the Medical Board of California	\$55,762	\$62,844	\$-
0995	Reimbursements	2,171	384	-
	Totals, State Operations	\$57,933	\$63,228	\$-
	SUBPROGRAM REQUIREMENTS			
1150020	Registered Dispensing Opticians			
	State Operations:			
0175	Dispensing Opticians Fund	\$274	\$214	\$-
	Totals, State Operations	\$274	\$214	\$-
	SUBPROGRAM REQUIREMENTS			
1150029	Outpatient Setting			
	State Operations:			
0210	Outpatient Setting Fund of the Medical Board of California	\$1	\$27	\$-
	Totals, State Operations	\$1	\$27	\$-
	SUBPROGRAM REQUIREMENTS			
1150038	Licensed Midwifery Program			
	State Operations:			
0755	Licensed Midwifery Fund	\$-	\$13	\$-
	Totals, State Operations	\$-	\$13	\$-
	PROGRAM REQUIREMENTS			
1155	ACUPUNCTURE BOARD			
	State Operations:			
0108	Acupuncture Fund	\$2,924	\$3,509	\$-
0995	Reimbursements	61	23	-
	Totals, State Operations	\$2,985	\$3,532	\$-
	PROGRAM REQUIREMENTS			
1160	PHYSICAL THERAPY BOARD OF CALIFORNIA			
	State Operations:			
0759	Physical Therapy Fund	\$3,930	\$4,227	\$-
0995	Reimbursements	175	99	-
	Totals, State Operations	\$4,105	\$4,326	\$-
	PROGRAM REQUIREMENTS			
1165	PHYSICIAN ASSISTANT BOARD			
	State Operations:			
0280	Physician Assistant Fund	\$1,435	\$1,535	\$-
0995	Reimbursements	70	50	-
	Totals, State Operations	\$1,505	\$1,585	\$-
	PROGRAM REQUIREMENTS			
1170	CALIFORNIA BOARD OF PODIATRIC MEDICINE			
	State Operations:			
0295	Board of Podiatric Medicine Fund	\$859	\$1,378	\$-
0995	Reimbursements	66	4	-

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1110 Department of Consumer Affairs Regulatory Boards - Continued

	<u>2014-15*</u>	<u>2015-16*</u>	<u>2016-17*</u>
Totals, State Operations	\$925	\$1,382	\$-
PROGRAM REQUIREMENTS			
1175 BOARD OF PSYCHOLOGY			
State Operations:			
0310 Psychology Fund	\$4,468	\$4,933	\$-
0995 Reimbursements	<u>80</u>	<u>51</u>	<u>-</u>
Totals, State Operations	\$4,548	\$4,984	\$-
PROGRAM REQUIREMENTS			
1180 RESPIRATORY CARE BOARD OF CALIFORNIA			
State Operations:			
0319 Respiratory Care Fund	\$2,934	\$3,778	\$-
0995 Reimbursements	<u>140</u>	<u>66</u>	<u>-</u>
Totals, State Operations	\$3,074	\$3,844	\$-
PROGRAM REQUIREMENTS			
1185 SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY AND HEARING AID DISPENSERS BOARD			
State Operations:			
0376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund	\$1,890	\$2,121	\$-
0995 Reimbursements	<u>32</u>	<u>33</u>	<u>-</u>
Totals, State Operations	\$1,922	\$2,154	\$-
PROGRAM REQUIREMENTS			
1190 CALIFORNIA BOARD OF OCCUPATIONAL THERAPY			
State Operations:			
0995 Reimbursements	22	22	-
3017 Occupational Therapy Fund	<u>\$1,195</u>	<u>\$1,415</u>	<u>\$-</u>
Totals, State Operations	\$1,217	\$1,437	\$-
PROGRAM REQUIREMENTS			
1195 STATE BOARD OF OPTOMETRY			
State Operations:			
0763 State Optometry Fund, Professions and Vocations Fund	\$1,755	\$1,835	\$-
0995 Reimbursements	<u>69</u>	<u>6</u>	<u>-</u>
Totals, State Operations	\$1,824	\$1,841	\$-
PROGRAM REQUIREMENTS			
1200 OSTEOPATHIC MEDICAL BOARD OF CALIFORNIA			
State Operations:			
0264 Osteopathic Medical Board of California Contingent Fund	\$1,786	\$1,974	\$-
0995 Reimbursements	<u>161</u>	<u>53</u>	<u>-</u>
Totals, State Operations	\$1,947	\$2,027	\$-
SUBPROGRAM REQUIREMENTS			
1200010 Osteopathic Medical Board of California			
State Operations:			
0264 Osteopathic Medical Board of California Contingent Fund	\$1,786	\$1,988	\$-

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1110 Department of Consumer Affairs Regulatory Boards - Continued

		2014-15*	2015-16*	2016-17*
0995	Reimbursements	161	53	-
	Totals, State Operations	\$1,947	\$2,041	\$-
	SUBPROGRAM REQUIREMENTS			
1200019	Osteopathic Medical Board of California - Distributed			
	State Operations:			
0264	Osteopathic Medical Board of California Contingent Fund	\$-	-\$14	\$-
	Totals, State Operations	\$-	-\$14	\$-
	PROGRAM REQUIREMENTS			
1205	NATUROPATHIC MEDICINE COMMITTEE			
	State Operations:			
3069	Naturopathic Doctors Fund	\$284	\$378	\$-
	Totals, State Operations	\$284	\$378	\$-
	PROGRAM REQUIREMENTS			
1210	CALIFORNIA STATE BOARD OF PHARMACY			
	State Operations:			
0767	Pharmacy Board Contingent Fund, Professions and Vocations Fund	\$19,349	\$20,064	\$-
0995	Reimbursements	817	251	-
	Totals, State Operations	\$20,166	\$20,315	\$-
	PROGRAM REQUIREMENTS			
1215	BOARD FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS AND GEOLOGISTS			
	State Operations:			
0205	Geology and Geophysics Account, Professional Engineers and Land Surveyors Fund	\$1,067	\$1,481	\$-
0770	Professional Engineer's, Land Surveyor's, and Geologist's Fund	7,335	10,116	-
0995	Reimbursements	100	16	-
	Totals, State Operations	\$8,502	\$11,613	\$-
	SUBPROGRAM REQUIREMENTS			
1215013	Professional Engineers - Distributed			
	State Operations:			
0770	Professional Engineer's, Land Surveyor's, and Geologist's Fund	-\$68	-\$68	\$-
	Totals, State Operations	-\$68	-\$68	\$-
	SUBPROGRAM REQUIREMENTS			
1215014	Board for Professional Engineers and Land Surveyors			
	State Operations:			
0770	Professional Engineer's, Land Surveyor's, and Geologist's Fund	\$7,403	\$10,184	\$-
0995	Reimbursements	100	16	-
	Totals, State Operations	\$7,503	\$10,200	\$-
	SUBPROGRAM REQUIREMENTS			
1215023	Geology and Geophysicists Program			
	State Operations:			

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1110 Department of Consumer Affairs Regulatory Boards - Continued

		<u>2014-15*</u>	<u>2015-16*</u>	<u>2016-17*</u>
0205	Geology and Geophysics Account, Professional Engineers and Land Surveyors Fund	\$1,067	\$1,481	\$-
	Totals, State Operations	\$1,067	\$1,481	\$-
	PROGRAM REQUIREMENTS			
1220	BOARD OF REGISTERED NURSING			
	State Operations:			
0761	Board of Registered Nursing Fund, Professions and Vocations Fund	\$38,276	\$42,424	\$-
0995	Reimbursements	2,133	1,014	-
	Totals, State Operations	\$40,409	\$43,438	\$-
	PROGRAM REQUIREMENTS			
1225	COURT REPORTERS BOARD OF CALIFORNIA			
	State Operations:			
0410	Transcript Reimbursement Fund	\$215	\$100	\$-
0771	Court Reporters Fund	950	1,117	-
0995	Reimbursements	8	18	-
	Totals, State Operations	\$1,173	\$1,235	\$-
	SUBPROGRAM REQUIREMENTS			
1225010	Court Reporters Board of California - Support			
	State Operations:			
0771	Court Reporters Fund	\$950	\$1,117	\$-
0995	Reimbursements	8	18	-
	Totals, State Operations	\$958	\$1,135	\$-
	SUBPROGRAM REQUIREMENTS			
1225020	Court Reporters Board of CA - Transcript Reimbursement			
	State Operations:			
0410	Transcript Reimbursement Fund	\$215	\$100	\$-
	Totals, State Operations	\$215	\$100	\$-
	PROGRAM REQUIREMENTS			
1230	STRUCTURAL PEST CONTROL BOARD			
	State Operations:			
0168	Structural Pest Control Research Fund	\$-	\$3	\$-
0399	Structural Pest Control Education and Enforcement Fund	376	415	-
0775	Structural Pest Control Fund	3,993	5,071	-
	Totals, State Operations	\$4,369	\$5,489	\$-
	SUBPROGRAM REQUIREMENTS			
1230010	Structural Pest Control Board			
	State Operations:			
0775	Structural Pest Control Fund	\$3,993	\$5,071	\$-
	Totals, State Operations	\$3,993	\$5,071	\$-
	SUBPROGRAM REQUIREMENTS			
1230020	Structural Pest Control Board - Education and Enforcement			
	State Operations:			
0399	Structural Pest Control Education and Enforcement Fund	\$376	\$415	\$-

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1110 Department of Consumer Affairs Regulatory Boards - Continued

	2014-15*	2015-16*	2016-17*
Totals, State Operations	\$376	\$415	\$-
SUBPROGRAM REQUIREMENTS			
1230090 Structural Pest Control Board - Research			
State Operations:			
0168 Structural Pest Control Research Fund	\$-	\$3	\$-
Totals, State Operations	\$-	\$3	\$-
PROGRAM REQUIREMENTS			
1235 VETERINARY MEDICAL BOARD			
State Operations:			
0777 Veterinary Medical Board Contingent Fund	\$3,956	\$4,741	\$-
0995 Reimbursements	136	26	-
Totals, State Operations	\$4,092	\$4,767	\$-
PROGRAM REQUIREMENTS			
1236 VETERINARY MEDICAL BOARD PET LOVER'S LICENSE PLATE PROGRAM			
Local Assistance:			
3139 Specialized License Plate Fund	\$44	\$314	\$-
Totals, Local Assistance	\$44	\$314	\$-
PROGRAM REQUIREMENTS			
1240 BOARD OF VOCATIONAL NURSING AND PSYCHIATRIC TECHNICIANS OF THE STATE OF CALIFORNIA			
State Operations:			
0779 Vocational Nurse and Psychiatric Technician Examiners Fund, Professions and Vocations Fund	\$9,520	\$9,916	\$-
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	1,936	2,230	-
0995 Reimbursements	194	374	-
Totals, State Operations	\$11,650	\$12,520	\$-
SUBPROGRAM REQUIREMENTS			
1240013 Vocational Nurses Program-Distributed			
State Operations:			
0779 Vocational Nurse and Psychiatric Technician Examiners Fund, Professions and Vocations Fund	-\$37	-\$37	\$-
Totals, State Operations	-\$37	-\$37	\$-
SUBPROGRAM REQUIREMENTS			
1240019 Vocational Nurses Program			
State Operations:			
0779 Vocational Nurse and Psychiatric Technician Examiners Fund, Professions and Vocations Fund	\$9,557	\$9,953	\$-
0995 Reimbursements	168	352	-
Totals, State Operations	\$9,725	\$10,305	\$-
SUBPROGRAM REQUIREMENTS			
1240020 Psychiatric Technicians Program			
State Operations:			
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	\$1,936	\$2,230	\$-
0995 Reimbursements	26	22	-

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1110 Department of Consumer Affairs Regulatory Boards - Continued

	2014-15*	2015-16*	2016-17*
Totals, State Operations	\$1,962	\$2,252	\$-
TOTALS, EXPENDITURES			
State Operations	299,964	334,718	-
Local Assistance	44	314	-
Totals, Expenditures	\$300,008	\$335,032	\$-

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
PERSONAL SERVICES						
Baseline Positions	1,531.8	1,537.3	1,537.3	\$90,971	\$91,174	\$91,174
Budget Position Transparency	-	-93.9	-	-	-8,921	-
Total Adjustments	-74.5	-	-1,537.3	-5,759	1,995	-91,174
Net Totals, Salaries and Wages	1,457.3	1,443.4	-	\$85,212	\$84,248	\$-
Staff Benefits	-	-	-	39,460	45,024	-
Totals, Personal Services	1,457.3	1,443.4	-	\$124,672	\$129,272	\$-
OPERATING EXPENSES AND EQUIPMENT				\$174,752	\$205,446	\$-
SPECIAL ITEMS OF EXPENSES				540	-	-
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$299,964	\$334,718	\$-

2 Local Assistance

	Expenditures		
	2014-15*	2015-16*	2016-17*
Consulting and Professional Services - External - Other	\$44	\$314	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$44	\$314	\$-

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0024 State Board of Guide Dogs for the Blind Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$203	\$204	-
Allocation for employee compensation	2	2	-
Allocation for staff benefits	-	1	-
Budget Position Transparency	-	-16	-
Expenditure by Category Redistribution	-	16	-
Section 3.60 pension contribution adjustment	3	1	-
Totals Available	\$208	\$208	\$-
Unexpended balance, estimated savings	-22	-25	-
TOTALS, EXPENDITURES	\$186	\$183	\$-
0069 Barbering and Cosmetology Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$20,968	\$24,547	-
Allocation for employee compensation	118	191	-
Allocation for staff benefits	58	113	-
Budget Position Transparency	-	-228	-

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1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
Expenditure by Category Redistribution	-	228	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	179	-	-
Section 3.60 pension contribution adjustment	205	59	-
Totals Available	\$21,528	\$24,910	\$-
Unexpended balance, estimated savings	-838	-	-
TOTALS, EXPENDITURES	\$20,690	\$24,910	\$-
0093 Construction Management Education Account (CMEA)			
APPROPRIATIONS			
001 Budget Act appropriation	\$174	\$100	-
Totals Available	\$174	\$100	\$-
Unexpended balance, estimated savings	-164	-	-
TOTALS, EXPENDITURES	\$10	\$100	\$-
0108 Acupuncture Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,256	\$3,457	-
Allocation for employee compensation	16	26	-
Allocation for staff benefits	8	14	-
Budget Position Transparency	-	-163	-
Expenditure by Category Redistribution	-	163	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-10	-	-
Section 3.60 pension contribution adjustment	33	12	-
Totals Available	\$3,303	\$3,509	\$-
Unexpended balance, estimated savings	-379	-	-
TOTALS, EXPENDITURES	\$2,924	\$3,509	\$-
0152 State Board of Chiropractic Examiners Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,769	\$3,938	-
Allocation for employee compensation	22	36	-
Allocation for staff benefits	10	22	-
Budget Position Transparency	-	-515	-
Expenditure by Category Redistribution	-	515	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-38	-	-
Section 3.60 pension contribution adjustment	37	11	-
Totals Available	\$3,800	\$4,007	\$-
Unexpended balance, estimated savings	-755	-	-
TOTALS, EXPENDITURES	\$3,045	\$4,007	\$-
0168 Structural Pest Control Research Fund			
APPROPRIATIONS			
Business and Professions Code section 8674	\$3	\$3	-
Totals Available	\$3	\$3	\$-
Unexpended balance, estimated savings	-3	-	-
TOTALS, EXPENDITURES	\$-	\$3	\$-
0175 Dispensing Opticians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$330	\$352	-
Allocation for employee compensation	1	1	-
Allocation for staff benefits	-	1	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	2	-	-

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1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
Section 3.60 pension contribution adjustment	<u>2</u>	<u>-</u>	<u>-</u>
Totals Available	\$335	\$354	\$-
Unexpended balance, estimated savings	<u>-61</u>	<u>-140</u>	<u>-</u>
TOTALS, EXPENDITURES	\$274	\$214	\$-
0205 Geology and Geophysics Account, Professional Engineers and Land Surveyors Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,394	\$1,461	-
Allocation for employee compensation	8	11	-
Allocation for staff benefits	4	6	-
Budget Position Transparency	-	-132	-
Expenditure by Category Redistribution	-	132	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-7	-	-
Section 3.60 pension contribution adjustment	<u>13</u>	<u>3</u>	<u>-</u>
Totals Available	\$1,412	\$1,481	\$-
Unexpended balance, estimated savings	<u>-345</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,067	\$1,481	\$-
0210 Outpatient Setting Fund of the Medical Board of California			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$27</u>	<u>\$27</u>	<u>-</u>
Totals Available	\$27	\$27	\$-
Unexpended balance, estimated savings	<u>-26</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1	\$27	\$-
0264 Osteopathic Medical Board of California Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,801	\$1,936	-
Allocation for employee compensation	14	20	-
Allocation for staff benefits	6	11	-
Budget Position Transparency	-	-60	-
Expenditure by Category Redistribution	-	60	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	4	-	-
Revised expenditure authority per Item 1110-402, Budget Act of 2014	75	-	-
Section 3.60 pension contribution adjustment	22	7	-
Prior Year Balances Available:			
Item 1110-001-0264, Budget Act of 2013	<u>41</u>	<u>-</u>	<u>-</u>
Totals Available	\$1,963	\$1,974	\$-
Unexpended balance, estimated savings	<u>-177</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,786	\$1,974	\$-
0280 Physician Assistant Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,424	\$1,521	-
Allocation for employee compensation	6	9	-
Allocation for staff benefits	3	3	-
Budget Position Transparency	-	-13	-
Expenditure by Category Redistribution	-	13	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	5	-	-
Revised expenditure authority per Item 1110-402, Budget Act of 2014	117	-	-
Section 3.60 pension contribution adjustment	10	2	-
Prior Year Balances Available:			

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1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
Item 1110-001-0280, Budget Act of 2013	61	-	-
Totals Available	\$1,626	\$1,535	\$-
Unexpended balance, estimated savings	-191	-	-
TOTALS, EXPENDITURES	\$1,435	\$1,535	\$-
0295 Board of Podiatric Medicine Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,423	\$1,463	-
Allocation for employee compensation	7	7	-
Allocation for staff benefits	2	5	-
Budget Position Transparency	-	-33	-
Expenditure by Category Redistribution	-	33	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	3	-	-
Section 3.60 pension contribution adjustment	11	3	-
Prior Year Balances Available:			
Item 1110-001-0295, Budget Act of 2013	14	-	-
Totals Available	\$1,460	\$1,478	\$-
Unexpended balance, estimated savings	-601	-100	-
TOTALS, EXPENDITURES	\$859	\$1,378	\$-
0310 Psychology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,586	\$4,863	-
Allocation for employee compensation	24	36	-
Allocation for staff benefits	10	23	-
Budget Position Transparency	-	-218	-
Expenditure by Category Redistribution	-	218	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	11	-	-
Section 3.60 pension contribution adjustment	37	11	-
Totals Available	\$4,668	\$4,933	\$-
Unexpended balance, estimated savings	-200	-	-
TOTALS, EXPENDITURES	\$4,468	\$4,933	\$-
0319 Respiratory Care Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,422	\$3,714	-
Allocation for employee compensation	23	32	-
Allocation for staff benefits	11	20	-
Budget Position Transparency	-	-31	-
Expenditure by Category Redistribution	-	31	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	8	-	-
Section 3.60 pension contribution adjustment	36	12	-
Totals Available	\$3,500	\$3,778	\$-
Unexpended balance, estimated savings	-566	-	-
TOTALS, EXPENDITURES	\$2,934	\$3,778	\$-
0326 Athletic Commission Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,401	\$1,447	-
Allocation for employee compensation	10	11	-
Allocation for staff benefits	4	9	-
Budget Position Transparency	-	-137	-

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1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
Expenditure by Category Redistribution	-	137	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-8	-	-
Section 3.60 pension contribution adjustment	14	4	-
As amended by Chapter 5, Statutes of 2015 (SB 302)	141	-	-
Totals Available	\$1,562	\$1,471	\$-
Unexpended balance, estimated savings	-170	-	-
TOTALS, EXPENDITURES	\$1,392	\$1,471	\$-
0376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,936	\$2,079	-
Allocation for employee compensation	14	20	-
Allocation for staff benefits	6	13	-
Budget Position Transparency	-	-43	-
Expenditure by Category Redistribution	-	43	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-23	-	-
Section 3.60 pension contribution adjustment	28	9	-
Totals Available	\$1,961	\$2,121	\$-
Unexpended balance, estimated savings	-71	-	-
TOTALS, EXPENDITURES	\$1,890	\$2,121	\$-
0399 Structural Pest Control Education and Enforcement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$391	\$413	-
Allocation for employee compensation	1	1	-
Allocation for staff benefits	-	1	-
Section 3.60 pension contribution adjustment	1	-	-
Totals Available	\$393	\$415	\$-
Unexpended balance, estimated savings	-17	-	-
TOTALS, EXPENDITURES	\$376	\$415	\$-
0410 Transcript Reimbursement Fund			
APPROPRIATIONS			
Business and Professions Code section 8030.2(d)	\$315	\$100	-
Totals Available	\$315	\$100	\$-
Unexpended balance, estimated savings	-100	-	-
TOTALS, EXPENDITURES	\$215	\$100	\$-
0492 State Athletic Commission Neurological Examination Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$127	\$64	-
Budget Position Transparency	-	7	-
Expenditure by Category Redistribution	-	-7	-
Totals Available	\$127	\$64	\$-
Unexpended balance, estimated savings	-53	-	-
TOTALS, EXPENDITURES	\$74	\$64	\$-
0704 Accountancy Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$13,413	\$14,153	-
Allocation for employee compensation	124	161	-
Allocation for staff benefits	55	99	-
Budget Position Transparency	-	-920	-

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1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
Expenditure by Category Redistribution	-	920	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-80	-	-
Section 3.60 pension contribution adjustment	<u>185</u>	<u>56</u>	<u>-</u>
Totals Available	\$13,697	\$14,469	\$-
Unexpended balance, estimated savings	<u>-804</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$12,893	\$14,469	\$-
0706 California Architects Board Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,901	\$3,689	-
Allocation for employee compensation	30	38	-
Allocation for staff benefits	14	23	-
Budget Position Transparency	-	-235	-
Expenditure by Category Redistribution	-	235	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-24	-	-
Section 3.60 pension contribution adjustment	<u>48</u>	<u>13</u>	<u>-</u>
Totals Available	\$3,969	\$3,763	\$-
Unexpended balance, estimated savings	<u>-610</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$3,359	\$3,763	\$-
0735 Contractors License Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$61,902	\$63,750	-
Allocation for employee compensation	364	644	-
Allocation for staff benefits	183	394	-
Budget Position Transparency	-	-2,114	-
Expenditure by Category Redistribution	-	2,114	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-284	-	-
Section 3.60 pension contribution adjustment	<u>692</u>	<u>177</u>	<u>-</u>
Totals Available	\$62,857	\$64,965	\$-
Unexpended balance, estimated savings	<u>-2,646</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$60,211	\$64,965	\$-
0741 State Dentistry Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$12,155	\$12,788	-
Allocation for employee compensation	64	106	-
Allocation for staff benefits	31	69	-
Budget Position Transparency	-	-699	-
Expenditure by Category Redistribution	-	699	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	12	-	-
Section 3.60 pension contribution adjustment	165	53	-
Prior Year Balances Available:			
Item 1110-001-0741, Budget Act of 2013	<u>289</u>	<u>-</u>	<u>-</u>
Totals Available	\$12,716	\$13,016	\$-
Unexpended balance, estimated savings	<u>-2,002</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$10,714	\$13,016	\$-
0755 Licensed Midwifery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$13</u>	<u>\$13</u>	<u>-</u>
Totals Available	\$13	\$13	\$-

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1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
Unexpended balance, estimated savings	-13	-	-
TOTALS, EXPENDITURES	\$-	\$13	\$-
0757 California Board of Architectural Examiners - Landscape Architects Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,174	\$1,006	-
Allocation for employee compensation	6	7	-
Allocation for staff benefits	2	4	-
Budget Position Transparency	-	-24	-
Expenditure by Category Redistribution	-	24	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-3	-	-
Section 3.60 pension contribution adjustment	10	2	-
Totals Available	\$1,189	\$1,019	\$-
Unexpended balance, estimated savings	-418	-	-
TOTALS, EXPENDITURES	\$771	\$1,019	\$-
0758 Contingent Fund of the Medical Board of California			
APPROPRIATIONS			
001 Budget Act appropriation	\$58,473	\$61,045	-
Allocation for employee compensation	250	461	-
Allocation for staff benefits	132	296	-
Budget Position Transparency	-	4,104	-
Expenditure by Category Redistribution	-	-4,104	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	125	-	-
Section 3.60 pension contribution adjustment	763	262	-
Prior Year Balances Available:			
Item 1110-001-0758, Budget Act of 2013	819	-	-
Totals Available	\$60,562	\$62,064	\$-
Unexpended balance, estimated savings	-5,473	-	-
TOTALS, EXPENDITURES	\$55,089	\$62,064	\$-
0759 Physical Therapy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,805	\$4,145	-
Allocation for employee compensation	28	40	-
Allocation for staff benefits	13	25	-
Budget Position Transparency	-	-127	-
Expenditure by Category Redistribution	-	127	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	21	-	-
Revised expenditure authority per Item 1110-402, Budget Act of 2014	155	-	-
Section 3.60 pension contribution adjustment	54	17	-
Totals Available	\$4,076	\$4,227	\$-
Unexpended balance, estimated savings	-146	-	-
TOTALS, EXPENDITURES	\$3,930	\$4,227	\$-
0761 Board of Registered Nursing Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$36,764	\$41,678	-
Allocation for employee compensation	221	372	-
Allocation for staff benefits	102	223	-
Budget Position Transparency	-	-2,423	-
Expenditure by Category Redistribution	-	2,423	-

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1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
Revised expenditure authority per Item 1110-401, Budget Act of 2014	189	-	-
Revised expenditure authority per Item 1110-402, Budget Act of 2014	2,938	-	-
Section 3.60 pension contribution adjustment	460	151	-
Prior Year Balances Available:			
Item 1110-001-0761, Budget Act of 2013	83	-	-
Chapter 4, Statutes of 2012	1	-	-
Totals Available	\$40,758	\$42,424	\$-
Unexpended balance, estimated savings	-2,482	-	-
TOTALS, EXPENDITURES	\$38,276	\$42,424	\$-
0763 State Optometry Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,804	\$1,802	-
Allocation for employee compensation	13	18	-
Allocation for staff benefits	7	8	-
Budget Position Transparency	-	-69	-
Expenditure by Category Redistribution	-	69	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	4	-	-
Section 3.60 pension contribution adjustment	23	7	-
Prior Year Balances Available:			
Item 1110-001-0763, Budget Act of 2013	38	-	-
Totals Available	\$1,889	\$1,835	\$-
Unexpended balance, estimated savings	-134	-	-
TOTALS, EXPENDITURES	\$1,755	\$1,835	\$-
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$19,163	\$19,770	-
Allocation for employee compensation	166	122	-
Allocation for staff benefits	69	89	-
Budget Position Transparency	-	-1,941	-
Expenditure by Category Redistribution	-	1,941	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-472	-	-
Revised expenditure authority per Item 1110-402, Budget Act of 2014	1,402	-	-
Section 3.60 pension contribution adjustment	270	83	-
Prior Year Balances Available:			
Item 1110-001-0767, Budget Act of 2013	212	-	-
Totals Available	\$20,810	\$20,064	\$-
Unexpended balance, estimated savings	-1,461	-	-
TOTALS, EXPENDITURES	\$19,349	\$20,064	\$-
0770 Professional Engineer's, Land Surveyor's, and Geologist's Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,640	\$9,968	-
Allocation for employee compensation	89	75	-
Allocation for staff benefits	36	46	-
Budget Position Transparency	-	-443	-
Expenditure by Category Redistribution	-	443	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-112	-	-
Section 3.60 pension contribution adjustment	93	27	-
Totals Available	\$9,746	\$10,116	\$-

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1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
Unexpended balance, estimated savings	-2,411	-	-
TOTALS, EXPENDITURES	\$7,335	\$10,116	\$-
0771 Court Reporters Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$968	\$1,099	-
Allocation for employee compensation	7	10	-
Allocation for staff benefits	4	5	-
Budget Position Transparency	-	-10	-
Expenditure by Category Redistribution	-	10	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-13	-	-
Section 3.60 pension contribution adjustment	12	3	-
Totals Available	\$978	\$1,117	\$-
Unexpended balance, estimated savings	-28	-	-
TOTALS, EXPENDITURES	\$950	\$1,117	\$-
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,089	\$10,123	-
Allocation for employee compensation	63	88	-
Allocation for staff benefits	30	59	-
Budget Position Transparency	-	-409	-
Expenditure by Category Redistribution	-	409	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	77	-	-
Section 3.60 pension contribution adjustment	100	31	-
Totals Available	\$9,359	\$10,301	\$-
Unexpended balance, estimated savings	-696	-	-
TOTALS, EXPENDITURES	\$8,663	\$10,301	\$-
0775 Structural Pest Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,444	\$4,981	-
Allocation for employee compensation	26	47	-
Allocation for staff benefits	14	29	-
Budget Position Transparency	-	-641	-
Expenditure by Category Redistribution	-	641	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-19	-	-
Section 3.60 pension contribution adjustment	44	14	-
Totals Available	\$4,509	\$5,071	\$-
Unexpended balance, estimated savings	-516	-	-
TOTALS, EXPENDITURES	\$3,993	\$5,071	\$-
0777 Veterinary Medical Board Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,369	\$4,651	-
Allocation for employee compensation	28	43	-
Allocation for staff benefits	12	28	-
Budget Position Transparency	-	-504	-
Expenditure by Category Redistribution	-	504	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	9	-	-
Section 3.60 pension contribution adjustment	55	19	-
Prior Year Balances Available:			

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1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
Item 1110-001-0777, Budget Act of 2013	<u>112</u>	<u>-</u>	<u>-</u>
Totals Available	\$4,585	\$4,741	\$-
Unexpended balance, estimated savings	<u>-629</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$3,956	\$4,741	\$-
0779 Vocational Nurse and Psychiatric Technician Examiners Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,023	\$9,734	-
Allocation for employee compensation	68	97	-
Allocation for staff benefits	32	55	-
Budget Position Transparency	-	-411	-
Expenditure by Category Redistribution	-	411	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	55	-	-
Revised expenditure authority per Item 1110-402, Budget Act of 2014	367	-	-
Section 3.60 pension contribution adjustment	<u>115</u>	<u>30</u>	<u>-</u>
Totals Available	\$9,660	\$9,916	\$-
Unexpended balance, estimated savings	<u>-140</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$9,520	\$9,916	\$-
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,080	\$2,196	-
Allocation for employee compensation	13	18	-
Allocation for staff benefits	7	11	-
Budget Position Transparency	-	-65	-
Expenditure by Category Redistribution	-	65	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	2	-	-
Section 3.60 pension contribution adjustment	<u>20</u>	<u>5</u>	<u>-</u>
Totals Available	\$2,122	\$2,230	\$-
Unexpended balance, estimated savings	<u>-186</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,936	\$2,230	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$8,431</u>	<u>\$3,584</u>	<u>-</u>
TOTALS, EXPENDITURES	\$8,431	\$3,584	\$-
3017 Occupational Therapy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,294	\$1,393	-
Allocation for employee compensation	10	11	-
Allocation for staff benefits	5	8	-
Budget Position Transparency	-	-30	-
Expenditure by Category Redistribution	-	30	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	11	-	-
Section 3.60 pension contribution adjustment	<u>17</u>	<u>3</u>	<u>-</u>
Totals Available	\$1,337	\$1,415	\$-
Unexpended balance, estimated savings	<u>-142</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,195	\$1,415	\$-

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1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
3039 Dentally Underserved Account, State Dentistry Fund			
APPROPRIATIONS			
Business and Professions Code section 1973(d)(e)	\$133	\$132	-
Totals Available	\$133	\$132	\$-
Unexpended balance, estimated savings	-21	-	-
TOTALS, EXPENDITURES	\$112	\$132	\$-
3069 Naturopathic Doctors Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$305	\$369	-
Allocation for employee compensation	3	4	-
Allocation for staff benefits	1	3	-
Budget Position Transparency	-	-43	-
Expenditure by Category Redistribution	-	43	-
Section 3.60 pension contribution adjustment	5	2	-
Prior Year Balances Available:			
Item 1110-001-3069, Budget Act of 2013	4	-	-
Totals Available	\$318	\$378	\$-
Unexpended balance, estimated savings	-34	-	-
TOTALS, EXPENDITURES	\$284	\$378	\$-
3140 State Dental Hygiene Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,582	\$1,839	-
Allocation for employee compensation	11	17	-
Allocation for staff benefits	5	8	-
Budget Position Transparency	-	-180	-
Expenditure by Category Redistribution	-	180	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	23	-	-
Section 3.60 pension contribution adjustment	17	7	-
Totals Available	\$1,638	\$1,871	\$-
Unexpended balance, estimated savings	-319	-	-
TOTALS, EXPENDITURES	\$1,319	\$1,871	\$-
3142 State Dental Assistant Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,885	\$2,528	-
Allocation for employee compensation	10	18	-
Allocation for staff benefits	5	12	-
Budget Position Transparency	-	-138	-
Expenditure by Category Redistribution	-	138	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	53	-	-
Section 3.60 pension contribution adjustment	16	6	-
Totals Available	\$1,969	\$2,564	\$-
Unexpended balance, estimated savings	-291	-	-
TOTALS, EXPENDITURES	\$1,678	\$2,564	\$-
3252 CURES Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$1,112	-
TOTALS, EXPENDITURES	\$-	\$1,112	\$-

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1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
9250 Boxers Pension Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$109	\$107	-
Allocation for employee compensation	-	1	-
Budget Position Transparency	-	-17	-
Expenditure by Category Redistribution	-	17	-
Section 3.60 pension contribution adjustment	1	-	-
Chapter 776, Statutes of 2001	<u>539</u>	<u>-</u>	<u>-</u>
Totals Available	\$649	\$108	\$-
Unexpended balance, estimated savings	<u>-30</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$619	\$108	\$-
Total Expenditures, All Funds, (State Operations)	\$299,964	\$334,718	\$0
2 LOCAL ASSISTANCE	2014-15*	2015-16*	2016-17*
3139 Specialized License Plate Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$150	-
As amended by Chapter 375, Statutes of 2014 (SB 1323)	208	-	-
Prior Year Balances Available:			
Chapter 375, Statutes of 2014	<u>-</u>	<u>164</u>	<u>-</u>
Totals Available	\$208	\$314	\$-
Balance available in subsequent years	<u>-164</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$44	\$314	\$-
Total Expenditures, All Funds, (Local Assistance)	\$44	\$314	\$0
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$300,008	\$335,032	\$-

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
Baseline Positions	1,531.8	1,537.3	1,537.3	\$90,971	\$91,174	\$91,174
Budget Position Transparency	-	-93.9	-	-	-8,921	-
Salary and Other Adjustments	<u>-74.5</u>	<u>-</u>	<u>-1,537.3</u>	<u>-5,759</u>	<u>1,995</u>	<u>-91,174</u>
Totals, Adjustments	-74.5	-93.9	-1,537.3	-\$5,759	-\$6,926	-\$91,174
TOTALS, SALARIES AND WAGES	1,457.3	1,443.4	-	\$85,212	\$84,248	\$-

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