

0750 Office of the Lieutenant Governor

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,033	\$1,068	\$1,388
Allocation for employee compensation	12	15	-
Allocation for staff benefits	5	8	-
Budget Position Transparency	-	-78	-
Expenditure by Category Redistribution	-	78	-
Section 3.60 pension contribution adjustment	<u>18</u>	<u>5</u>	<u>-</u>
Totals Available	\$1,068	\$1,096	\$1,388
Unexpended balance, estimated savings	<u>-62</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$1,006</u>	<u>\$1,096</u>	<u>\$1,388</u>
Total Expenditures, All Funds, (State Operations)	\$1,006	\$1,096	\$1,388

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.