

0750 Office of the Lieutenant Governor

Under California's Constitution, the Lieutenant Governor serves as Acting Governor whenever the Governor is absent from the state, and automatically becomes Governor if a vacancy occurs in the Office of Governor. The Lieutenant Governor is also President of the Senate and votes in case of a tie.

The Lieutenant Governor serves as a voting member of the Board of Regents of the University of California and a voting member of the Board of Trustees of the California State University system.

The Lieutenant Governor also serves on, and rotates with the State Controller, as chair of the three-member State Lands Commission, which oversees the control and leasing of millions of acres of state-owned land, including offshore oil resources, as well as use and permitting for all navigable waterways in California. The Commission also manages state land-use planning and revenues, and related interstate issues. During alternate years, when the Lieutenant Governor serves as Chairperson of the State Lands Commission, he also serves as a member of the Ocean Protection Council.

In addition, under state statutes, the Lieutenant Governor chairs the California Commission for Economic Development, which provides support and guidance to the Governor, Legislature and private sector regarding the development of California's economy.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
0430 General Activities	5.0	5.7	5.7	\$1,006	\$1,096	\$1,388
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	5.0	5.7	5.7	\$1,006	\$1,096	\$1,388
FUNDING				2014-15*	2015-16*	2016-17*
0001 General Fund				\$1,006	\$1,096	\$1,388
TOTALS, EXPENDITURES, ALL FUNDS				\$1,006	\$1,096	\$1,388

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

California Constitution, Article V, Sections 9 and 10, and Article IX, Section 9; Education Code Section 66602; Government Code Sections 8704, 8575, 14999-14999.8, and 15364.2; Public Resources Code Section 6101; Unemployment Insurance Code Section 15036; Vehicle Code Section 2600.

DETAILED BUDGET ADJUSTMENTS

	2015-16*			2016-17*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Expenditure by Category Redistribution	\$78	\$-	-	\$78	\$-	-
• Miscellaneous Baseline Adjustments	-	-	-	290	-	-
• Salary Adjustments	15	-	-	15	-	-
• Benefit Adjustments	8	-	-	10	-	-
• Retirement Rate Adjustments	5	-	-	5	-	-
• Budget Position Transparency	-78	-	-0.3	-78	-	-0.3
Totals, Other Workload Budget Adjustments	\$28	\$-	-0.3	\$320	\$-	-0.3
Totals, Workload Budget Adjustments	\$28	\$-	-0.3	\$320	\$-	-0.3
Totals, Budget Adjustments	\$28	\$-	-0.3	\$320	\$-	-0.3

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
PERSONAL SERVICES						
Baseline Positions	6.0	6.0	6.0	\$594	\$594	\$594

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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1 State Operations	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
Budget Position Transparency	-	-0.3	-0.3	-	-78	-78
Total Adjustments	-1.0	-	-	-178	15	193
Net Totals, Salaries and Wages	5.0	5.7	5.7	\$416	\$531	\$709
Staff Benefits	-	-	-	191	204	268
Totals, Personal Services	5.0	5.7	5.7	\$607	\$735	\$977
OPERATING EXPENSES AND EQUIPMENT				\$399	\$361	\$411
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$1,006	\$1,096	\$1,388

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,033	\$1,068	\$1,388
Allocation for employee compensation	12	15	-
Allocation for staff benefits	5	8	-
Budget Position Transparency	-	-78	-
Expenditure by Category Redistribution	-	78	-
Section 3.60 pension contribution adjustment	18	5	-
Totals Available	\$1,068	\$1,096	\$1,388
Unexpended balance, estimated savings	-62	-	-
TOTALS, EXPENDITURES	\$1,006	\$1,096	\$1,388
Total Expenditures, All Funds, (State Operations)	\$1,006	\$1,096	\$1,388

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
Baseline Positions	6.0	6.0	6.0	\$594	\$594	\$594
Budget Position Transparency	-	-0.3	-0.3	-	-78	-78
Salary and Other Adjustments	-1.0	-	-	-178	15	193
Totals, Adjustments	-1.0	-0.3	-0.3	-\$178	-\$63	\$115
TOTALS, SALARIES AND WAGES	5.0	5.7	5.7	\$416	\$531	\$709

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.