

0540 Secretary of the Natural Resources Agency

The mission of the Natural Resources Agency is to restore, protect and manage the state's natural, historical and cultural resources for current and future generations using creative approaches and solutions based on science, collaboration and respect for all involved communities. The secretary for Natural Resources, a member of the Governor's Cabinet, sets the policies and coordinates the environmental preservation and restoration activities of 26 various departments, boards, commissions and conservancies, and directly administers the Sea Grant Program, Ocean Protection Council, California Environmental Quality Act, Environmental Enhancement Mitigation Program, River Parkways, Urban Greening, and the California Cultural and Historical Endowment grant programs.

The Natural Resources Agency consists of the departments of Forestry and Fire Protection, Conservation, Fish and Wildlife, Parks and Recreation, and Water Resources; the California Conservation Corps; Exposition Park; California Science Center; California African American Museum; the State Lands Commission; the Colorado River Board; the San Francisco Bay Conservation and Development Commission; the Energy Resources Conservation and Development Commission; the Wildlife Conservation Board; the Delta Protection Commission; the California Coastal Commission; the State Coastal Conservancy; the California Tahoe Conservancy; the Santa Monica Mountains Conservancy; the Coachella Valley Mountains Conservancy; the San Joaquin River Conservancy; the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy; the Baldwin Hills Conservancy; the San Diego River Conservancy; the Sierra Nevada Conservancy; the Sacramento-San Joaquin Delta Conservancy; the Native American Heritage Commission; and the Special Resources Program.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
0320 Administration of Natural Resources Agency	50.5	41.4	44.4	\$17,422	\$53,600	\$414,031
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	50.5	41.4	44.4	\$17,422	\$53,600	\$414,031

FUNDING		2014-15*	2015-16*	2016-17*
0001	General Fund	\$-	\$2,655	\$5,099
0005	Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	100	52	-
0140	California Environmental License Plate Fund	3,419	6,788	4,299
0183	Environmental Enhancement and Mitigation Program Fund	2,920	7,041	13,730
0890	Federal Trust Fund	2,907	9,213	9,212
0995	Reimbursements	3,468	598	748
1018	Lake Tahoe Science and Lake Improvement Account, General Fund	-	300	150
3212	Timber Regulation and Forest Restoration Fund	492	2,596	1,004
3228	Greenhouse Gas Reduction Fund	-	-	20,000
3237	Cost of Implementation Account, Air Pollution Control Fund	317	502	290
6015	River Protection Subaccount	-	4,400	-
6029	California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	532	5,007	2,073
6031	Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	865	836	2,463
6051	Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	1,609	3,076	4,620
6052	Disaster Preparedness and Flood Prevention Bond Fund of 2006	196	98	-
6076	California Ocean Protection Trust Fund	597	611	611
6083	Water Quality, Supply, and Infrastructure Improvement Fund of 2014	-	9,827	349,732
TOTALS, EXPENDITURES, ALL FUNDS		\$17,422	\$53,600	\$414,031

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 12800, 12801, 12802.5, 12805, 12807-12810, 12850-12850.7, 12851-12855. Public Resources Code Sections 32300, 36000, 85000. Education Code Sections 20053, 20080, 20092.

DETAILED BUDGET ADJUSTMENTS

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

0540 Secretary of the Natural Resources Agency - Continued

	2015-16*			2016-17*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Salton Sea Task Force	\$-	\$-	-	\$50	\$150	-
• Proposition 1 State Obligations	-	-	-	-	339,900	1.0
• Green Infrastructure Program	-	-	-	-	20,000	1.0
• River Parkways, Urban Greening, and Urban Streams	-	-	-	-	5,788	1.0
• SB 630 Implementation	-	-	-	-	150	-
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$50	\$365,988	3.0
Other Workload Budget Adjustments						
• Expenditure by category redistribution	\$-	\$947	-	\$-	\$1,333	-
• Miscellaneous Baseline Adjustments	-	-6,701	-	2,500	-61,568	-
• Salary Adjustments	-	106	-	-	115	-
• Benefit Adjustments	-	53	-	-	70	-
• Pro Rata	-	-	-	-	61	-
• Retirement Rate Adjustments	-	37	-	-	37	-
• Carryover/Reappropriation	-	4,573	-	-	-	-
• Budget Position Transparency	-	-947	-14.6	-	-1,333	-13.1
Totals, Other Workload Budget Adjustments	\$-	-\$1,932	-14.6	\$2,500	-\$61,285	-13.1
Totals, Workload Budget Adjustments	\$-	-\$1,932	-14.6	\$2,550	\$304,703	-10.1
Totals, Budget Adjustments	\$-	-\$1,932	-14.6	\$2,550	\$304,703	-10.1

PROGRAM DESCRIPTIONS

0320 - Administration of Natural Resources Agency

The Natural Resources Agency sets the policies and coordinates the environmental preservation and restoration activities of 26 various departments, boards, commissions, and conservancies, and directly administers the Sea Grant Program, Ocean Protection Council, California Environmental Quality Act, Environmental Enhancement Mitigation Program, River Parkways, Urban Greening, and the California Cultural and Historical Endowment grant programs.

DETAILED EXPENDITURES BY PROGRAM

		2014-15*	2015-16*	2016-17*
PROGRAM REQUIREMENTS				
0320	ADMINISTRATION OF NATURAL RESOURCES AGENCY			
	State Operations:			
0001	General Fund	\$-	\$2,655	\$5,099
0005	Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	100	52	-
0140	California Environmental License Plate Fund	3,419	6,788	4,299
0183	Environmental Enhancement and Mitigation Program Fund	249	341	330
0890	Federal Trust Fund	2,907	9,213	9,212
0995	Reimbursements	3,468	598	748
1018	Lake Tahoe Science and Lake Improvement Account, General Fund	-	300	150
3212	Timber Regulation and Forest Restoration Fund	492	2,596	1,004
3228	Greenhouse Gas Reduction Fund	-	-	143

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

0540 Secretary of the Natural Resources Agency - Continued

	<u>2014-15*</u>	<u>2015-16*</u>	<u>2016-17*</u>
3237 Cost of Implementation Account, Air Pollution Control Fund	317	502	290
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	532	434	83
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	865	836	263
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	1,609	3,076	3,162
6052 Disaster Preparedness and Flood Prevention Bond Fund of 2006	196	98	-
6076 California Ocean Protection Trust Fund	597	611	611
6083 Water Quality, Supply, and Infrastructure Improvement Fund of 2014	-	527	340,432
Totals, State Operations	\$14,751	\$28,627	\$365,826
Local Assistance:			
0183 Environmental Enhancement and Mitigation Program Fund	\$2,671	\$6,700	\$13,400
3228 Greenhouse Gas Reduction Fund	-	-	19,857
6015 River Protection Subaccount	-	4,400	-
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	-	4,573	1,990
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	-	-	2,200
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	-	-	1,458
6083 Water Quality, Supply, and Infrastructure Improvement Fund of 2014	-	9,300	9,300
Totals, Local Assistance	\$2,671	\$24,973	\$48,205
TOTALS, EXPENDITURES			
State Operations	14,751	28,627	365,826
Local Assistance	2,671	24,973	48,205
Totals, Expenditures	\$17,422	\$53,600	\$414,031

EXPENDITURES BY CATEGORY

	1 State Operations			Expenditures		
	<u>Positions</u>					
	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2014-15*</u>	<u>2015-16*</u>	<u>2016-17*</u>
PERSONAL SERVICES						
Baseline Positions	50.5	56.0	54.5	\$4,299	\$4,229	\$4,615
Budget Position Transparency	-	-14.6	-13.1	-	-947	-1,333
Total Adjustments	-	-	3.0	-841	106	-271
Net Totals, Salaries and Wages	50.5	41.4	44.4	\$3,458	\$3,388	\$3,011
Staff Benefits	-	-	-	1,159	1,488	1,370
Totals, Personal Services	50.5	41.4	44.4	\$4,617	\$4,876	\$4,381
OPERATING EXPENSES AND EQUIPMENT				\$10,133	\$21,339	\$359,033
SPECIAL ITEMS OF EXPENSES				1	2,412	2,412
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$14,751	\$28,627	\$365,826

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

0540 Secretary of the Natural Resources Agency - Continued

2 Local Assistance

	Expenditures		
	2014-15*	2015-16*	2016-17*
Grants and Subventions - Governmental	\$2,671	\$24,973	\$48,205
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$2,671	\$24,973	\$48,205

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$2,655	\$5,099
TOTALS, EXPENDITURES	\$-	\$2,655	\$5,099
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$135	\$52	-
Allocation for employee compensation	2	-	-
Allocation for staff benefits	1	-	-
Section 3.60 pension contribution adjustment	3	-	-
Totals Available	\$141	\$52	\$-
Unexpended balance, estimated savings	-41	-	-
TOTALS, EXPENDITURES	\$100	\$52	\$-
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
002 Budget Act appropriation (transfer to Environmental Enhancement and Mitigation Program Fund)	(\$7,000)	(\$7,000)	(\$7,000)
TOTALS, EXPENDITURES	\$-	\$-	\$-
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,403	\$4,203	\$4,299
Allocation for employee compensation	51	45	-
Allocation for staff benefits	20	25	-
Budget position transparency	-	-947	-
Expenditure by category redistribution	-	947	-
Section 3.60 pension contribution adjustment	87	15	-
Prior Year Balances Available:			
Item 0540-001-0140, Budget Act of 2014	-	2,500	-
Totals Available	\$9,561	\$6,788	\$4,299
Unexpended balance, estimated savings	-3,642	-	-
Balance available in subsequent years	-2,500	-	-
TOTALS, EXPENDITURES	\$3,419	\$6,788	\$4,299
0183 Environmental Enhancement and Mitigation Program Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$297	\$316	\$330
Allocation for employee compensation	2	15	-
Allocation for staff benefits	1	5	-
Section 3.60 pension contribution adjustment	4	5	-
Totals Available	\$304	\$341	\$330
Unexpended balance, estimated savings	-55	-	-
TOTALS, EXPENDITURES	\$249	\$341	\$330

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

0540 Secretary of the Natural Resources Agency - Continued

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,205	\$9,209	\$9,212
Allocation for employee compensation	1	2	-
Allocation for staff benefits	1	1	-
Past year adjustment	-6,302	-	-
Section 3.60 pension contribution adjustment	<u>2</u>	<u>1</u>	<u>-</u>
TOTALS, EXPENDITURES	\$2,907	\$9,213	\$9,212
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$3,468</u>	<u>\$598</u>	<u>\$748</u>
TOTALS, EXPENDITURES	\$3,468	\$598	\$748
1018 Lake Tahoe Science and Lake Improvement Account, General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>-</u>	<u>\$300</u>	<u>\$150</u>
TOTALS, EXPENDITURES	\$-	\$300	\$150
3212 Timber Regulation and Forest Restoration Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$480	\$2,594	\$1,004
Allocation for employee compensation	4	1	-
Allocation for staff benefits	2	1	-
Section 3.60 pension contribution adjustment	<u>6</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$492	\$2,596	\$1,004
3228 Greenhouse Gas Reduction Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>-</u>	<u>-</u>	<u>\$143</u>
TOTALS, EXPENDITURES	\$-	\$-	\$143
3237 Cost of Implementation Account, Air Pollution Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$493	\$290
Allocation for employee compensation	-	5	-
Allocation for staff benefits	-	2	-
Section 3.60 pension contribution adjustment	-	2	-
Allocation for employee compensation	3	-	-
Allocation for staff benefits	1	-	-
Budget adjustments	<u>529</u>	<u>-</u>	<u>-</u>
Totals Available	\$533	\$502	\$290
Unexpended balance, estimated savings	<u>-216</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$317	\$502	\$290
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$728	\$410	\$83
Allocation for employee compensation	4	13	-
Allocation for staff benefits	2	6	-
Section 3.60 pension contribution adjustment	<u>5</u>	<u>5</u>	<u>-</u>
Totals Available	\$739	\$434	\$83
Unexpended balance, estimated savings	<u>-207</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$532	\$434	\$83

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

0540 Secretary of the Natural Resources Agency - Continued

	2014-15*	2015-16*	2016-17*
1 STATE OPERATIONS			
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,207	\$813	\$263
Allocation for employee compensation	10	12	-
Allocation for staff benefits	4	7	-
Section 3.60 pension contribution adjustment	15	4	-
Totals Available	\$1,236	\$836	\$263
Unexpended balance, estimated savings	-371	-	-
TOTALS, EXPENDITURES	\$865	\$836	\$263
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,064	\$3,071	\$3,162
Allocation for employee compensation	5	2	-
Allocation for staff benefits	2	2	-
Section 3.60 pension contribution adjustment	8	1	-
Totals Available	\$3,079	\$3,076	\$3,162
Unexpended balance, estimated savings	-1,470	-	-
TOTALS, EXPENDITURES	\$1,609	\$3,076	\$3,162
6052 Disaster Preparedness and Flood Prevention Bond Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$98	\$98	-
2015 Emergency Drought Relief Legislation (Chapter 1, Statutes of 2015) Adjustments	98	-	-
TOTALS, EXPENDITURES	\$196	\$98	\$-
6076 California Ocean Protection Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$600	\$600	\$611
Allocation for employee compensation	-	6	-
Allocation for staff benefits	-	3	-
Section 3.60 pension contribution adjustment	-	2	-
Totals Available	\$600	\$611	\$611
Unexpended balance, estimated savings	-3	-	-
TOTALS, EXPENDITURES	\$597	\$611	\$611
6083 Water Quality, Supply, and Infrastructure Improvement Fund of 2014			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$519	\$340,432
Allocation for employee compensation	-	5	-
Allocation for staff benefits	-	1	-
Section 3.60 pension contribution adjustment	-	2	-
TOTALS, EXPENDITURES	\$-	\$527	\$340,432
Total Expenditures, All Funds, (State Operations)	\$14,751	\$28,627	\$365,826
2 LOCAL ASSISTANCE	2014-15*	2015-16*	2016-17*
0183 Environmental Enhancement and Mitigation Program Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$11,100	\$6,700	\$6,700
Prior Year Balances Available:			
Item 0540-101-0183, Budget Act of 2013 as added by Chapter 354, Statutes of 2013	6,700	6,700	6,700

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

0540 Secretary of the Natural Resources Agency - Continued

	<u>2014-15*</u>	<u>2015-16*</u>	<u>2016-17*</u>
2 LOCAL ASSISTANCE			
Totals Available	\$17,800	\$13,400	\$13,400
Unexpended balance, estimated savings	-8,429	-	-
Balance available in subsequent years	-6,700	-6,700	-
TOTALS, EXPENDITURES	\$2,671	\$6,700	\$13,400
3228 Greenhouse Gas Reduction Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	-	\$19,857
TOTALS, EXPENDITURES	\$-	\$-	\$19,857
6015 River Protection Subaccount			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$4,400	-
TOTALS, EXPENDITURES	\$-	\$4,400	\$-
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$4,573	-	\$1,990
Prior Year Balances Available:			
Item 0540-101-6029, Budget Act of 2014	-	4,573	-
Totals Available	\$4,573	\$4,573	\$1,990
Balance available in subsequent years	-4,573	-	-
TOTALS, EXPENDITURES	\$-	\$4,573	\$1,990
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
APPROPRIATIONS			
101 Budget Act appropriation	-	-	\$2,200
TOTALS, EXPENDITURES	\$-	\$-	\$2,200
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
101 Budget Act appropriation	-	-	\$1,458
TOTALS, EXPENDITURES	\$-	\$-	\$1,458
6083 Water Quality, Supply, and Infrastructure Improvement Fund of 2014			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$9,300	\$9,300
TOTALS, EXPENDITURES	\$-	\$9,300	\$9,300
Total Expenditures, All Funds, (Local Assistance)	\$2,671	\$24,973	\$48,205
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$17,422	\$53,600	\$414,031

FUND CONDITION STATEMENTS

	<u>2014-15*</u>	<u>2015-16*</u>	<u>2016-17*</u>
0183 Environmental Enhancement and Mitigation Program Fund^s			
BEGINNING BALANCE	\$20,687	\$35,074	\$35,667
Prior Year Adjustments	-1,512	-	-
Adjusted Beginning Balance	\$19,175	\$35,074	\$35,667
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4151000 Interest Income - Other Loans	686	721	721
4163000 Investment Income - Surplus Money Investments	130	93	93
Transfers and Other Adjustments			

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

0540 Secretary of the Natural Resources Agency - Continued

	2014-15*	2015-16*	2016-17*
Loan Repayment from General Fund (0001) to Environmental Enhancement and Mitigation Program Fund (0183) per Budget Act Item 2660-401, Budget Act of 2012	11,400	-	-
Revenue Transfer from State Highway Account, State Transportation Fund (0042) to Environmental Enhancement and Mitigation Program Fund (0183) per Budget Act Item 2660-022-0042.	7,000	7,000	7,000
Total Revenues, Transfers, and Other Adjustments	\$19,216	\$7,814	\$7,814
Total Resources	\$38,391	\$42,888	\$43,481
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0540 Secretary of the Natural Resources Agency (State Operations)	249	341	330
0540 Secretary of the Natural Resources Agency (Local Assistance)	2,671	6,700	13,400
2660 Department of Transportation (Local Assistance)	397	179	-
8880 Financial Information System for California (State Operations)	-	1	-
Total Expenditures and Expenditure Adjustments	\$3,317	\$7,221	\$13,730
FUND BALANCE	\$35,074	\$35,667	\$29,751
Reserve for economic uncertainties	35,074	35,667	29,751
3212 Timber Regulation and Forest Restoration Fund^s			
BEGINNING BALANCE	\$14,531	\$25,968	\$15,541
Prior Year Adjustments	1,966	-	-
Adjusted Beginning Balance	\$16,497	\$25,968	\$15,541
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	37,203	37,000	37,000
Total Revenues, Transfers, and Other Adjustments	\$37,203	\$37,000	\$37,000
Total Resources	\$53,700	\$62,968	\$52,541
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0540 Secretary of the Natural Resources Agency (State Operations)	492	2,596	1,004
0860 State Board of Equalization (State Operations)	1,234	2,261	2,085
3480 Department of Conservation (State Operations)	3,083	4,171	4,210
3540 Department of Forestry and Fire Protection (State Operations)	13,775	19,507	19,136
3540 Department of Forestry and Fire Protection (Local Assistance)	-	2,950	3,465
3600 Department of Fish and Wildlife (State Operations)	6,030	6,979	6,877
3600 Department of Fish and Wildlife (Local Assistance)	554	3,446	2,000
3940 State Water Resources Control Board (State Operations)	2,543	3,466	4,036
3940 State Water Resources Control Board (Local Assistance)	-	2,000	2,000
8880 Financial Information System for California (State Operations)	21	51	49
Total Expenditures and Expenditure Adjustments	\$27,732	\$47,427	\$44,862
FUND BALANCE	\$25,968	\$15,541	\$7,679
Reserve for economic uncertainties	25,968	15,541	7,679

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
Baseline Positions	50.5	56.0	54.5	\$4,299	\$4,229	\$4,615
Budget Position Transparency	-	-14.6	-13.1	-	-947	-1,333
Salary and Other Adjustments	-	-	-	-841	106	-635
Workload and Administrative Adjustments						
Green Infrastructure Program						

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

0540 Secretary of the Natural Resources Agency - Continued

	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
Assoc Park & Recr Spec	-	-	1.0	-	-	75
Proposition 1 State Obligations						
Sr Envirnal Scientist (Spec)	-	-	1.0	-	-	84
River Parkways, Urban Greening, and Urban Streams						
Assoc Park & Recr Spec	-	-	1.0	-	-	75
Salton Sea Task Force						
Asst Secty	-	-	-	-	-	130
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	-	-	3.0	\$-	\$-	\$364
Totals, Adjustments	-	-14.6	-10.1	-\$841	-\$841	-\$1,604
TOTALS, SALARIES AND WAGES	50.5	41.4	44.4	\$3,458	\$3,388	\$3,011

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.