

9658 Budget Stabilization Account

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

| | 2014-15* | 2015-16* | 2016-17* |
|---|---------------------|------------|------------|
| 4 UNCLASSIFIED | | | |
| 0001 General Fund | | | |
| APPROPRIATIONS | | | |
| Proposition 58, 2004 Article XVI, Section 20 (Transfer to Budget Stabilization Account) | <u>\$1,606,422</u> | <u>-</u> | <u>-</u> |
| TOTALS, EXPENDITURES | \$1,606,422 | \$- | \$- |
| 1011 Budget Stabilization Account | | | |
| APPROPRIATIONS | | | |
| Less Funding Provided by the General Fund | <u>-\$1,606,422</u> | <u>-</u> | <u>-</u> |
| TOTALS, EXPENDITURES | -\$1,606,422 | \$- | \$- |
| Total Expenditures, All Funds, (Unclassified) | \$0 | \$0 | \$0 |

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.