

## 5196 2011 State-Local Realignment

## FUND CONDITION STATEMENTS

	2014-15*	2015-16*	2016-17*
<b>0351 Mental Health Subaccount, Sales Tax Account</b> <sup>s</sup>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Mental Health Account, Local Revenue Fund 2011 (3179) to Mental Health Subaccount, Sales Tax Account (0351) per Government Code Section 30029(a)	\$1,120,551	\$1,120,551	\$1,120,551
Revenue Transfer from Sales Tax Account, Local Revenue Fund (0331) to Mental Health Subaccount, Sales Tax Account (0351) per Welfare and Institutions Code Section 17600.15	11,625	33,967	53,240
Revenue Transfer from Support Services Growth Subaccount, Sales and Use Tax Growth Account (3218) to Mental Health Subaccount, Sales Tax Account (0351) per Government Code Section 30027.9(a)(1)	13,449	10,530	12,635
Total Revenues, Transfers, and Other Adjustments	<u>\$1,145,625</u>	<u>\$1,165,048</u>	<u>\$1,186,426</u>
Total Resources	\$1,145,625	\$1,165,048	\$1,186,426
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	11,625	33,967	53,240
5196 2011 State-Local Realignment (Local Assistance)	<u>1,134,000</u>	<u>1,131,081</u>	<u>1,133,186</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,145,625</u>	<u>\$1,165,048</u>	<u>\$1,186,426</u>
FUND BALANCE	-	-	-
<b>3171 Local Revenue Fund 2011</b> <sup>s</sup>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4117400 Retail Sales and Use Tax - 2011 Realignment	\$6,210,946	\$6,521,494	\$6,899,740
Transfers and Other Adjustments			
Revenue Transfer from Local Revenue Fund 2011 (3171) to Enhancing Law Enforcement Activities Growth Special Account, Enhancing Law Enforcement Activities Subaccount (3231) per Government Code Section 30027.7(b)	-57,814	-115,222	-134,316
Revenue Transfer from Local Revenue Fund 2011 (3171) to Law Enforcement Services Account, Local Revenue Fund 2011 (3215) per Government Code Section 30027.5(c)(2)	-2,144,379	-2,289,218	-2,402,616
Revenue Transfer from Local Revenue Fund 2011 (3171) to Mental Health Account, Local Revenue Fund 2011 (3179) per Government Code Section 30027(a)	-1,120,551	-1,120,551	-1,120,551
Revenue Transfer from Local Revenue Fund 2011 (3171) to Sales and Use Tax Growth Account, Local Revenue Fund 2011 (3229) per Government Code Section 30027.5(c)(4)	-413,825	-323,997	-388,776
Revenue Transfer from Local Revenue Fund 2011 (3171) to Support Services Account, Local Revenue Fund 2011 (3214) per Government Code Section 30027.5(c)(1)	-3,022,092	-3,277,628	-3,477,697
Revenue Transfer from Motor Vehicle License Fee Account, Transportation Tax Fund (0064) to Local Revenue Fund 2011 (3171) per Revenue and Taxation Code Section 11005	547,714	605,122	624,216
FUND BALANCE	-	-	-
<b>3179 Mental Health Account, Local Revenue Fund 2011</b> <sup>s</sup>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Mental Health Account, Local Revenue Fund 2011 (3179) to Mental Health Subaccount, Sales Tax Account (0351) per Government Code Section 30029(a)	-\$1,120,551	-\$1,120,551	-\$1,120,551

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	2014-15*	2015-16*	2016-17*
Revenue Transfer from Local Revenue Fund 2011 (3171) to Mental Health Account, Local Revenue Fund 2011 (3179) per Government Code Section 30027(a)	1,120,551	1,120,551	1,120,551
FUND BALANCE	-	-	-
<b>3214 Support Services Account, Local Revenue Fund 2011<sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Support Services Account, Local Revenue Fund 2011 (3214) to Behavioral Health Subaccount, Support Services Account (3217) per Government Code Section 30027.5(e)(1)	-\$1,051,375	-\$1,168,395	-\$1,273,694
Revenue Transfer from Support Services Account, Local Revenue Fund 2011 (3214) to Protective Services Subaccount, Support Services Account (3216) per Government Code Section 30027.5(e)(1)	-1,970,717	-2,109,233	-2,204,003
Revenue Transfer from Local Revenue Fund 2011 (3171) to Support Services Account, Local Revenue Fund 2011 (3214) per Government Code Section 30027.5(c)(1)	3,022,092	3,277,628	3,477,697
FUND BALANCE	-	-	-
<b>3215 Law Enforcement Services Account, Local Revenue Fund 2011<sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Law Enforcement Services Account, Local Revenue Fund 2011 (3215) to Community Corrections Subaccount, Law Enforcement Services Account (3223) per Government Code Section 30027.5(d)(1)(B)	-\$998,900	-\$1,107,529	-\$1,192,578
Revenue Transfer from Law Enforcement Services Account, Local Revenue Fund 2011 (3215) to District Attorney and Public Defender Subaccount, Law Enforcement Services Account (3224) per Government Code Section 30027.5(d)(1)(C)	-17,100	-24,342	-30,012
Revenue Transfer from Law Enforcement Services Account, Local Revenue Fund 2011 (3215) to Enhancing Law Enforcement Activities Subaccount, Law Enforcement Services Account (3222) per Government Code Section 30027.5(b)	-489,900	-489,900	-489,900
Revenue Transfer from Law Enforcement Services Account, Local Revenue Fund 2011 (3215) to Juvenile Justice Subaccount, Law Enforcement Services Account (3225) per Government Code Section 30027.5(d)(1)(D)	-120,427	-134,911	-146,251
Revenue Transfer from Law Enforcement Services Account, Local Revenue Fund 2011 (3215) to Trial Court Security Subaccount, Law Enforcement Services Account (3221) per Government Code Section 30027.5(d)(1)(A)	-518,052	-532,536	-543,875
Revenue Transfer from Local Revenue Fund 2011 (3171) to Law Enforcement Services Account, Local Revenue Fund 2011 (3215) per Government Code Section 30027.5(c)(2)	2,144,379	2,289,218	2,402,616
FUND BALANCE	-	-	-
<b>3216 Protective Services Subaccount, Support Services Account<sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Support Services Account, Local Revenue Fund 2011 (3214) to Protective Services Subaccount, Support Services Account (3216) per Government Code Section 30027.5(e)(1)	\$1,970,717	\$2,109,233	\$2,204,003
Total Revenues, Transfers, and Other Adjustments	<u>\$1,970,717</u>	<u>\$2,109,233</u>	<u>\$2,204,003</u>
Total Resources	\$1,970,717	\$2,109,233	\$2,204,003
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	<u>1,970,717</u>	<u>2,109,233</u>	<u>2,204,003</u>
Total Expenditures and Expenditure Adjustments	\$1,970,717	\$2,109,233	\$2,204,003

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## 5196 2011 State-Local Realignment

	2014-15*	2015-16*	2016-17*
FUND BALANCE	-	-	-
<b>3217 Behavioral Health Subaccount, Support Services Account <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Behavioral Health Subaccount, Support Services Account (3217) to Women and Children's Residential Treatment Services Special Account, Behavioral Health Subaccount (3239) per Government Code Section 30027.5(f)(1)(B)	-\$5,104	-\$5,104	-\$5,104
Revenue Transfer from Support Services Account, Local Revenue Fund 2011 (3214) to Behavioral Health Subaccount, Support Services Account (3217) per Government Code Section 30027.5(e)(1)	1,051,375	1,168,395	1,273,694
Total Revenues, Transfers, and Other Adjustments	<u>\$1,046,271</u>	<u>\$1,163,291</u>	<u>\$1,268,590</u>
Total Resources	\$1,046,271	\$1,163,291	\$1,268,590
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	<u>1,046,271</u>	<u>1,163,291</u>	<u>1,268,590</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,046,271</u>	<u>\$1,163,291</u>	<u>\$1,268,590</u>
FUND BALANCE	-	-	-
<b>3218 Support Services Growth Subaccount, Sales and Use Tax Growth Account <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Support Services Growth Subaccount, Sales and Use Tax Growth Account (3218) to Behavioral Health Services Growth Special Account, Support Services Growth Subaccount (3235) per Government Code Section 30027.9(c)(4)	-\$117,020	-\$105,299	-\$126,352
Revenue Transfer from Support Services Growth Subaccount, Sales and Use Tax Growth Account (3218) to Mental Health Subaccount, Sales Tax Account (0351) per Government Code Section 30027.9(a)(1)	-13,449	-10,530	-12,635
Revenue Transfer from Support Services Growth Subaccount, Sales and Use Tax Growth Account (3218) to Protective Services Growth Special Account, Support Services Growth Subaccount (3236) per Government Code Section 30027.9(a)(1)	-138,517	-94,769	-113,717
Revenue Transfer from Sales and Use Tax Growth Account, Local Revenue Fund 2011 (3229) to Support Services Growth Subaccount, Sales and Use Tax Growth Account (3218) per Government Code Section 30027.9(a)(1)	268,986	210,598	252,704
FUND BALANCE	-	-	-
<b>3220 Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth Account <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth (3220) to Community Corrections Growth Special Account, Law Enforcement Services Growth Subaccount (3233) per Government Code Section 30027.9(b)(1)(D)	-\$108,629	-\$85,049	-\$102,054
Revenue Transfer from Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth (3220) to District Attorney & Public Defender Growth Special Account, Law Enforcement Services Growth Subaccount (3232) per Government Code Section 3	-7,242	-5,670	-6,804
Revenue Transfer from Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth (3220) to Juvenile Justice Growth Special Account, Law Enforcement Services Growth Subaccount (3230) per Government Code Section 30027.9(b)(1)(C)	-14,484	-11,340	-13,607

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## 5196 2011 State-Local Realignment

	2014-15*	2015-16*	2016-17*
Revenue Transfer from Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth (3220) to Trial Court Security Growth Special Account, Law Enforcement Services Growth Subaccount (3234) per Government Code Section 30027.9(b)(1)(A)	-14,484	-11,340	-13,607
Revenue Transfer from Sales and Use Tax Growth Account, Local Revenue Fund 2011 (3229) to Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth Account (3220) per Government Code Section 30027.5(d)(3)	144,839	113,399	136,072
FUND BALANCE	-	-	-
<b>3221 Trial Court Security Subaccount, Law Enforcement Services Account<sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Law Enforcement Services Account, Local Revenue Fund 2011 (3215) to Trial Court Security Subaccount, Law Enforcement Services Account (3221) per Government Code Section 30027.5(d)(1)(A)	\$518,052	\$532,536	\$543,875
Total Revenues, Transfers, and Other Adjustments	\$518,052	\$532,536	\$543,875
Total Resources	\$518,052	\$532,536	\$543,875
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5396 Trial Court Security 2011 Realignment (Local Assistance)	518,052	532,536	543,875
Total Expenditures and Expenditure Adjustments	\$518,052	\$532,536	\$543,875
FUND BALANCE	-	-	-
<b>3222 Enhancing Law Enforcement Activities Subaccount, Law Enforcement Services Account<sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Law Enforcement Services Account, Local Revenue Fund 2011 (3215) to Enhancing Law Enforcement Activities Subaccount, Law Enforcement Services Account (3222) per Government Code Section 30027.5(b)	\$489,900	\$489,900	\$489,900
Total Revenues, Transfers, and Other Adjustments	\$489,900	\$489,900	\$489,900
Total Resources	\$489,900	\$489,900	\$489,900
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5296 Enhancing Law Enforcement Activities (Local Assistance)	489,900	489,900	489,900
Total Expenditures and Expenditure Adjustments	\$489,900	\$489,900	\$489,900
FUND BALANCE	-	-	-
<b>3223 Community Corrections Subaccount, Law Enforcement Services Account<sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Law Enforcement Services Account, Local Revenue Fund 2011 (3215) to Community Corrections Subaccount, Law Enforcement Services Account (3223) per Government Code Section 30027.5(d)(1)(B)	\$998,900	\$1,107,529	\$1,192,578
Total Revenues, Transfers, and Other Adjustments	\$998,900	\$1,107,529	\$1,192,578
Total Resources	\$998,900	\$1,107,529	\$1,192,578
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5496 Local Community Corrections (Local Assistance)	998,900	1,107,529	1,192,578
Total Expenditures and Expenditure Adjustments	\$998,900	\$1,107,529	\$1,192,578

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	2014-15*	2015-16*	2016-17*
FUND BALANCE	-	-	-
<b>3224 District Attorney and Public Defender Subaccount, Law Enforcement Services Account<sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Law Enforcement Services Account, Local Revenue Fund 2011 (3215) to District Attorney and Public Defender Subaccount, Law Enforcement Services Account (3224) per Government Code Section 30027.5(d)(1)(C)	\$17,100	\$24,342	\$30,012
Total Revenues, Transfers, and Other Adjustments	<u>\$17,100</u>	<u>\$24,342</u>	<u>\$30,012</u>
Total Resources	\$17,100	\$24,342	\$30,012
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5596 District Attorney and Public Defender Services (Local Assistance)	17,100	24,342	30,012
Total Expenditures and Expenditure Adjustments	<u>\$17,100</u>	<u>\$24,342</u>	<u>\$30,012</u>
FUND BALANCE	-	-	-
<b>3225 Juvenile Justice Subaccount, Law Enforcement Services Account<sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Juvenile Justice Subaccount, Law Enforcement Services Account (3225) to Juvenile Reentry Grant Special Account, Juvenile Justice Subaccount (3226) per Government Code Section 30028.1(b)	-\$6,646	-\$7,446	-\$8,072
Revenue Transfer from Juvenile Justice Subaccount, Law Enforcement Services Account (3225) to Youthful Offender Block Grant Special Account, Juvenile Justice Subaccount (3227) per Government Code Section 30028.1(a)	-113,781	-127,465	-138,179
Revenue Transfer from Law Enforcement Services Account, Local Revenue Fund 2011 (3215) to Juvenile Justice Subaccount, Law Enforcement Services Account (3225) per Government Code Section 30027.5(d)(1)(D)	120,427	134,911	146,251
FUND BALANCE	-	-	-
<b>3226 Juvenile Reentry Grant Special Account, Juvenile Justice Subaccount<sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Juvenile Justice Subaccount, Law Enforcement Services Account (3225) to Juvenile Reentry Grant Special Account, Juvenile Justice Subaccount (3226) per Government Code Section 30028.1(b)	\$6,646	\$7,446	\$8,072
Total Revenues, Transfers, and Other Adjustments	<u>\$6,646</u>	<u>\$7,446</u>	<u>\$8,072</u>
Total Resources	\$6,646	\$7,446	\$8,072
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5696 Juvenile Justice Programs (Local Assistance)	6,646	7,446	8,072
Total Expenditures and Expenditure Adjustments	<u>\$6,646</u>	<u>\$7,446</u>	<u>\$8,072</u>
FUND BALANCE	-	-	-
<b>3227 Youthful Offender Block Grant Special Account, Juvenile Justice Subaccount<sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			

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## 5196 2011 State-Local Realignment

	2014-15*	2015-16*	2016-17*
Revenue Transfer from Juvenile Justice Subaccount, Law Enforcement Services Account (3225) to Youthful Offender Block Grant Special Account, Juvenile Justice Subaccount (3227) per Government Code Section 30028.1(a)	\$113,781	\$127,465	\$138,179
<b>Total Revenues, Transfers, and Other Adjustments</b>	<b>\$113,781</b>	<b>\$127,465</b>	<b>\$138,179</b>
<b>Total Resources</b>	<b>\$113,781</b>	<b>\$127,465</b>	<b>\$138,179</b>
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
5696 Juvenile Justice Programs (Local Assistance)	113,781	127,465	138,179
<b>Total Expenditures and Expenditure Adjustments</b>	<b>\$113,781</b>	<b>\$127,465</b>	<b>\$138,179</b>
<b>FUND BALANCE</b>	<b>-</b>	<b>-</b>	<b>-</b>
 <b>3229 Sales and Use Tax Growth Account, Local Revenue Fund 2011<sup>s</sup></b>			
<b>BEGINNING BALANCE</b>	-	-	-
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Transfers and Other Adjustments			
Revenue Transfer from Sales and Use Tax Growth Account, Local Revenue Fund 2011 (3229) to Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth Account (3220) per Government Code Section 30027.5(d)(3)	-\$144,839	-\$113,399	-\$136,072
Revenue Transfer from Sales and Use Tax Growth Account, Local Revenue Fund 2011 (3229) to Support Services Growth Subaccount, Sales and Use Tax Growth Account (3218) per Government Code Section 30027.9(a)(1)	-268,986	-210,598	-252,704
Revenue Transfer from Local Revenue Fund 2011 (3171) to Sales and Use Tax Growth Account, Local Revenue Fund 2011 (3229) per Government Code Section 30027.5(c)(4)	413,825	323,997	388,776
<b>FUND BALANCE</b>	<b>-</b>	<b>-</b>	<b>-</b>
 <b>3230 Juvenile Justice Growth Special Account, Law Enforcement Services Growth Subaccount<sup>s</sup></b>			
<b>BEGINNING BALANCE</b>	-	-	-
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Transfers and Other Adjustments			
Revenue Transfer from Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth (3220) to Juvenile Justice Growth Special Account, Law Enforcement Services Growth Subaccount (3230) per Government Code Section 30027.9(b)(1)(C)	\$14,484	\$11,340	\$13,607
<b>Total Revenues, Transfers, and Other Adjustments</b>	<b>\$14,484</b>	<b>\$11,340</b>	<b>\$13,607</b>
<b>Total Resources</b>	<b>\$14,484</b>	<b>\$11,340</b>	<b>\$13,607</b>
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
5696 Juvenile Justice Programs (Local Assistance)	14,484	11,340	13,607
<b>Total Expenditures and Expenditure Adjustments</b>	<b>\$14,484</b>	<b>\$11,340</b>	<b>\$13,607</b>
<b>FUND BALANCE</b>	<b>-</b>	<b>-</b>	<b>-</b>
 <b>3231 Enhancing Law Enforcement Activities Growth Special Account, Enhancing Law Enforcement Activities Subaccount<sup>s</sup></b>			
<b>BEGINNING BALANCE</b>	-	-	-
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Transfers and Other Adjustments			
Revenue Transfer from Local Revenue Fund 2011 (3171) to Enhancing Law Enforcement Activities Growth Special Account, Enhancing Law Enforcement Activities Subaccount (3231) per Government Code Section 30027.7(b)	\$57,814	\$115,222	\$134,316
<b>Total Revenues, Transfers, and Other Adjustments</b>	<b>\$57,814</b>	<b>\$115,222</b>	<b>\$134,316</b>
<b>Total Resources</b>	<b>\$57,814</b>	<b>\$115,222</b>	<b>\$134,316</b>
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			

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	2014-15*	2015-16*	2016-17*
Expenditures:			
5796 Enhancing Law Enforcement Activities Growth (Local Assistance)	57,814	115,222	134,316
Total Expenditures and Expenditure Adjustments	<u>\$57,814</u>	<u>\$115,222</u>	<u>\$134,316</u>
FUND BALANCE	-	-	-
<b>3232 District Attorney and Public Defender Growth Special Account, Law Enforcement</b>			
<b>Services Growth Subaccount <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth (3220) to District Attorney & Public Defender Growth Special Account, Law Enforcement Services Growth Subaccount (3232) per Government Code Section 3	\$7,242	\$5,670	\$6,804
Total Revenues, Transfers, and Other Adjustments	<u>\$7,242</u>	<u>\$5,670</u>	<u>\$6,804</u>
Total Resources	\$7,242	\$5,670	\$6,804
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5596 District Attorney and Public Defender Services (Local Assistance)	7,242	5,670	6,804
Total Expenditures and Expenditure Adjustments	<u>\$7,242</u>	<u>\$5,670</u>	<u>\$6,804</u>
FUND BALANCE	-	-	-
<b>3233 Community Corrections Growth Special Account, Law Enforcement Services</b>			
<b>Growth Subaccount <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth (3220) to Community Corrections Growth Special Account, Law Enforcement Services Growth Subaccount (3233) per Government Code Section 30027.9(b)(1)(D)	\$108,629	\$85,049	\$102,054
Total Revenues, Transfers, and Other Adjustments	<u>\$108,629</u>	<u>\$85,049</u>	<u>\$102,054</u>
Total Resources	\$108,629	\$85,049	\$102,054
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5496 Local Community Corrections (Local Assistance)	108,629	85,049	102,054
Total Expenditures and Expenditure Adjustments	<u>\$108,629</u>	<u>\$85,049</u>	<u>\$102,054</u>
FUND BALANCE	-	-	-
<b>3234 Trial Court Security Growth Special Account, Law Enforcement Services Growth</b>			
<b>Subaccount <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth (3220) to Trial Court Security Growth Special Account, Law Enforcement Services Growth Subaccount (3234) per Government Code Section 30027.9(b)(1)(A)	\$14,484	\$11,340	\$13,607
Total Revenues, Transfers, and Other Adjustments	<u>\$14,484</u>	<u>\$11,340</u>	<u>\$13,607</u>
Total Resources	\$14,484	\$11,340	\$13,607
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5396 Trial Court Security 2011 Realignment (Local Assistance)	14,484	11,340	13,607
Total Expenditures and Expenditure Adjustments	<u>\$14,484</u>	<u>\$11,340</u>	<u>\$13,607</u>

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## 5196 2011 State-Local Realignment

	<u>2014-15*</u>	<u>2015-16*</u>	<u>2016-17*</u>
FUND BALANCE	-	-	-
<b>3235 Behavioral Health Services Growth Special Account, Support Services Growth</b>			
<b>Subaccount<sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Support Services Growth Subaccount, Sales and Use Tax Growth Account (3218) to Behavioral Health Services Growth Special Account, Support Services Growth Subaccount (3235) per Government Code Section 30027.9(c)(4)	\$117,020	\$105,299	\$126,352
Total Revenues, Transfers, and Other Adjustments	<u>\$117,020</u>	<u>\$105,299</u>	<u>\$126,352</u>
Total Resources	\$117,020	\$105,299	\$126,352
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	<u>117,020</u>	<u>105,299</u>	<u>126,352</u>
Total Expenditures and Expenditure Adjustments	<u>\$117,020</u>	<u>\$105,299</u>	<u>\$126,352</u>
FUND BALANCE	-	-	-
<b>3236 Protective Services Growth Special Account, Support Services Growth</b>			
<b>Subaccount<sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Support Services Growth Subaccount, Sales and Use Tax Growth Account (3218) to Protective Services Growth Special Account, Support Services Growth Subaccount (3236) per Government Code Section 30027.9(a)(1)	\$138,517	\$94,769	\$113,717
Total Revenues, Transfers, and Other Adjustments	<u>\$138,517</u>	<u>\$94,769</u>	<u>\$113,717</u>
Total Resources	\$138,517	\$94,769	\$113,717
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	<u>138,517</u>	<u>94,769</u>	<u>113,717</u>
Total Expenditures and Expenditure Adjustments	<u>\$138,517</u>	<u>\$94,769</u>	<u>\$113,717</u>
FUND BALANCE	-	-	-
<b>3239 Women and Childrens Residential Treatment Services Special Account<sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Behavioral Health Subaccount, Support Services Account (3217) to Women and Children's Residential Treatment Services Special Account, Behavioral Health Subaccount (3239) per Government Code Section 30027.5(f)(1)(B)	\$5,104	\$5,104	\$5,104
Total Revenues, Transfers, and Other Adjustments	<u>\$5,104</u>	<u>\$5,104</u>	<u>\$5,104</u>
Total Resources	\$5,104	\$5,104	\$5,104
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	<u>5,104</u>	<u>5,104</u>	<u>5,104</u>
Total Expenditures and Expenditure Adjustments	<u>\$5,104</u>	<u>\$5,104</u>	<u>\$5,104</u>
FUND BALANCE	-	-	-

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.