

## 9300 Payment to Counties for Costs of Homicide Trials

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$701	\$1	\$1
<b>Totals Available</b>	<b>\$701</b>	<b>\$1</b>	<b>\$1</b>
Unexpended balance, estimated savings	-576	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$125</b>	<b>\$1</b>	<b>\$1</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$125</b>	<b>\$1</b>	<b>\$1</b>

\* Dollars in thousands, except in Salary Range.