

8940 Military Department

Military Other Federal Funds

	Positions			Expenditures		
	Actual Positions 2011-12	Estimated Positions 2012-13	Proposed Positions 2013-14	Actual Expenditures 2011-12*	Estimated Expenditures 2012-13*	Proposed Expenditures 2013-14*
10 Army National Guard	2,162.0	2,162.0	2,162.0	\$536,500	\$536,500	\$536,500
20 Air National Guard	1,528.0	1,528.0	1,528.0	288,500	288,500	288,500
30 Office of the Adjutant General	483.0	483.0	483.0	108,000	108,000	108,000
Total Other Federal Funds¹	4,173.0	4,173.0	4,173.0	\$933,000	\$933,000	\$933,000

¹ These federal funds are displayed for informational purposes but are not included in the program or statewide totals because the funds are not deposited in the State Treasury.