

7503 State Personnel Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$1,104
001 Budget Act appropriation (Renumbered from Item 8390-001-0001)	-	1,074	-
Allocation for employee compensation	-	3	-
Adjustment per Section 3.60	-	15	-
Adjustment per Section 3.90	-	-33	-
TOTALS, EXPENDITURES	\$-	\$1,059	\$1,104
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$8,219	\$8,497
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$833
001 Budget Act appropriation (Renumbered from Item 8390-001-9740)	-	828	-
Allocation for employee compensation	-	2	-
Adjustment per Section 3.60	-	11	-
Adjustment per Section 3.90	-	-25	-
TOTALS, EXPENDITURES	\$-	\$816	\$833
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$-	\$10,094	\$10,434

* Dollars in thousands, except in Salary Range.