

3900 Air Resources Board

Climate Change Activities

2013-14 Governor's Budget - Departments Receiving Cost-of-Implementation Account, Air Pollution Control Fund Resources for Climate Change Activities

(in thousands)

Department	Appropriation	Total Positions
0555 Secretary for Environmental Protection	\$586	4.0
2240 Department of Housing and Community Development	783	6.0
3540 Department of Forestry and Fire Protection	576	1.0
3860 Department of Water Resources	324	3.0
3900 Air Resources Board	35,894	158.0
3940 State Water Resources Control Board	578	2.0
3970 Department of Resources Recycling and Recovery	515	6.0
4265 Department of Public Health	348	0.0
Totals	\$39,604	180.0

Total appropriations to be funded by Cost of Implementation (COI) fee	\$39,604
Total loan repayments funded by COI fee (not including interest upon remaining principal repayment by the State Controller)	\$8,000

COI fee 2013 base assessment	\$47,604
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