

3110 Special Resources Programs

The Special Resources Programs include the Tahoe Regional Planning Agency, the Yosemite Foundation Program, and the Sea Grant Program.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
10 Tahoe Regional Planning Agency (Local Assistance)	-	-	-	\$4,123	\$4,122	\$4,122
20 Yosemite Foundation Program (Local Assistance)	-	-	-	867	840	840
30 Sea Grant Program (State Operations)	-	-	-	200	203	205
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	-	-	\$5,190	\$5,165	\$5,167

FUNDING	2011-12*	2012-13*	2013-14*
0071 Yosemite Foundation Account, California Environmental License Plate Fund	\$867	\$840	\$840
0140 California Environmental License Plate Fund	4,199	4,201	4,203
0516 Harbors and Watercraft Revolving Fund	124	124	124
TOTALS, EXPENDITURES, ALL FUNDS	\$5,190	\$5,165	\$5,167

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 66800-66801, 66901, 67000-67132; Vehicle Code Section 5064; and Public Resources Code Section 6217.

DETAILED BUDGET ADJUSTMENTS

	2012-13*			2013-14*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Miscellaneous Adjustments	\$-	\$-	-	\$-	\$2	-
Totals, Other Workload Budget Adjustments	\$-	\$-	-	\$-	\$2	-
Totals, Workload Budget Adjustments	\$-	\$-	-	\$-	\$2	-
Totals, Budget Adjustments	\$-	\$-	-	\$-	\$2	-

PROGRAM DESCRIPTIONS

10 - TAHOE REGIONAL PLANNING AGENCY

A congressionally approved compact between California and Nevada established the Tahoe Regional Planning Agency. The Agency coordinates planning and regulations that preserve and enhance the environment and resources of the Lake Tahoe Basin. Funding for the Agency is shared between Nevada (one-third) and California (two-thirds).

20 - YOSEMITE FOUNDATION PROGRAM

This program receives revenue from the sale of personalized motor vehicle license plates by the Department of Motor Vehicles. The funds are allocated by the State Controller for restoration and preservation projects in Yosemite National Park.

30 - SEA GRANT PROGRAM

The Sea Grant Program encourages research and education in the fields of marine resources and technology. This program provides funding to the University of California and University of Southern California to match federal funds for selected projects under the federal Sea Grant Program.

DETAILED EXPENDITURES BY PROGRAM

		2011-12*	2012-13*	2013-14*
PROGRAM REQUIREMENTS				
10	TAHOE REGIONAL PLANNING AGENCY			

* Dollars in thousands, except in Salary Range.

3110 Special Resources Programs - Continued

	2011-12*	2012-13*	2013-14*
Local Assistance:			
0140 California Environmental License Plate Fund	\$3,999	\$3,998	\$3,998
0516 Harbors and Watercraft Revolving Fund	124	124	124
Totals, Local Assistance	\$4,123	\$4,122	\$4,122
PROGRAM REQUIREMENTS			
20 YOSEMITE FOUNDATION PROGRAM			
Local Assistance:			
0071 Yosemite Foundation Account, California Environmental License Plate Fund	\$867	\$840	\$840
Totals, Local Assistance	\$867	\$840	\$840
PROGRAM REQUIREMENTS			
30 SEA GRANT PROGRAM			
State Operations:			
0140 California Environmental License Plate Fund	\$200	\$203	\$205
Totals, State Operations	\$200	\$203	\$205
TOTALS, EXPENDITURES			
State Operations	200	203	205
Local Assistance	4,990	4,962	4,962
Totals, Expenditures	\$5,190	\$5,165	\$5,167

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$200	\$203	\$205
TOTALS, EXPENDITURES	\$200	\$203	\$205
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$200	\$203	\$205
2 LOCAL ASSISTANCE	2011-12*	2012-13*	2013-14*
0071 Yosemite Foundation Account, California Environmental License Plate Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$840	\$840	\$840
Increase expenditure authority per Provision 1	27	-	-
TOTALS, EXPENDITURES	\$867	\$840	\$840
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$3,999	\$3,998	\$3,998
TOTALS, EXPENDITURES	\$3,999	\$3,998	\$3,998
0516 Harbors and Watercraft Revolving Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$124	\$124	\$124
TOTALS, EXPENDITURES	\$124	\$124	\$124
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$4,990	\$4,962	\$4,962
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$5,190	\$5,165	\$5,167

* Dollars in thousands, except in Salary Range.

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