

1705 Fair Employment and Housing Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,028	\$496	\$-
Allocation for employee compensation	2	3	-
Adjustment per Section 3.60	-1	5	-
Adjustment per Section 3.90	-14	-13	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-1	-	-
Adjustment per Section 3.91 (b) Rental Rate Reductions	-6	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-32	-	-
Totals Available	\$976	\$491	\$-
Unexpended balance, estimated savings	-196	-	-
TOTALS, EXPENDITURES	\$780	\$491	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$64	\$84	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$844	\$575	\$-

* Dollars in thousands, except in Salary Range.