

0959 California Debt Limit Allocation Committee

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0169 California Debt Limit Allocation Committee Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,276	\$1,402	\$1,337
Allocation for employee compensation	2	4	-
Adjustment per Section 3.60	6	14	-
Adjustment per Section 3.90	-11	-34	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-7	-	-
Totals Available	\$1,266	\$1,386	\$1,337
Unexpended balance, estimated savings	-171	-	-
TOTALS, EXPENDITURES	\$1,095	\$1,386	\$1,337
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,095	\$1,386	\$1,337

* Dollars in thousands, except in Salary Range.