

## 9840 Augmentation for Contingencies or Emergencies

### 2010-11 Unanticipated Cost Funding Table

Department Name	Description of Unanticipated Cost	Fund Title	Funded from 9840 Budget Act Items	Funded by Supplemental Appropriation Bill
Judicial Branch	Court Appointed Counsel	General Fund	\$2,560	
Department of Insurance	Funding for unanticipated litigation costs with PacifiCare lawsuit.	Insurance Fund	1,840	
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CAL FIRE	Unemployment Insurance--Federal extension of unemployment insurance resulting in additional claims for seasonal firefighters.	General Fund		\$12,600
Department of State Hospitals	Temporary help, overtime and operational expenses	General Fund		50,000
California Department of Corrections and Rehabilitation	Funding for resources to license and obtain accreditation status for the new 45 bed Intermediate Care Facility at the California Institute for Women.	General Fund		469
California Department of Corrections and Rehabilitation	Funding for changes in institutions, paroles, and juvenile populations.	General Fund		93,259
California Department of Corrections and Rehabilitation	Erosions of savings included in the 2010 Budget Act.	General Fund		643,400
California Department of Corrections and Rehabilitation	Unanticipated operational, medical, and mental health costs	General Fund		414,900
Department of Finance	Funding to reimburse financial advisor for the EdFund transaction.	General Fund		145
Payment to Counties for Costs of Homicide Trials	Reimbursement to Mariposa, Modoc, and Shasta Counties for qualifying trial costs	General Fund		1,147
Totals, Unanticipated Costs			\$5,400	\$1,215,920
Totals by Fund Source:				
General Fund			\$2,560	\$1,215,920
Special Funds			2,840	0
Nongovernmental Cost Funds			0	0
<b>Grand Total</b>			<b>\$5,400</b>	<b>\$1,215,920</b>