

## 9670 Equity Claims of California Victim Compensation and Government Claims Board and Settlements and Judgments by Department of Justice

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
<b>0001 General Fund, Proposition 98</b>			
APPROPRIATIONS			
Chapter 194, Statutes of 2011	\$-	\$208	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$208</b>	<b>\$-</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	0	0	0
Chapter 630, Statutes of 2010	\$1,225	\$-	\$-
Chapter 576, Statutes of 2010	970	-	-
Chapter 194, Statutes of 2011	-	166	-
Chapter 198, Statutes of 2011	-	542	-
Chapter 194, Statutes of 2011	-	163	-
Chapter 180, Statutes of 2011 Lord v Schwarzenegger Settlement	-	65	-
Chapter 180, Statutes of 2011 Shaw v Chiang Settlement	-	167	-
Chapter 56, Statutes of 2010 Humphries v. Lockyer	536	-	-
Pending Legislation--Department of Health Care Services	-	1,300	-
Chapter 56, Statutes of 2010 Gardner, et al., v. Schwarzenegger et al	562	-	-
Pending Legislation- Department of Finance	-	311	-
Chapter 56, Statutes of 2010 J. Dugard Settlement	20,000	-	-
Pending Legislation--CalFire	-	5,768	-
Pending Legislation--Ed Fund	-	4,230	-
Prior year balances available:			
Chapter 26, Statutes of 2010 California School Boards Association v. State of California	217	-	-
Chapter 26, Statutes of 2010 Huntsman v. California Department of Forestry	623	-	-
<b>Totals Available</b>	<b>\$24,133</b>	<b>\$12,712</b>	<b>\$-</b>
Unexpended balance, estimated savings	-4	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$24,129</b>	<b>\$12,712</b>	<b>\$-</b>
<b>0042 State Highway Account, State Transportation Fund</b>			
APPROPRIATIONS			
Chapter 576, Statutes of 2010	\$15	\$-	\$-
Chapter 194, Statutes of 2011	-	3	-
Chapter 198, Statutes of 2011	-	8	-
<b>TOTALS, EXPENDITURES</b>	<b>\$15</b>	<b>\$11</b>	<b>\$-</b>
<b>0044 Motor Vehicle Account, State Transportation Fund</b>			
APPROPRIATIONS			
Chapter 576, Statutes of 2010	\$8	\$-	\$-
Chapter 198, Statutes of 2011	-	3	-
<b>TOTALS, EXPENDITURES</b>	<b>\$8</b>	<b>\$3</b>	<b>\$-</b>
<b>0185 Employment Development Department Contingent Fund</b>			
APPROPRIATIONS			
Chapter 576, Statutes of 2010	\$1	\$-	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$-</b>	<b>\$-</b>
<b>0392 State Parks and Recreation Fund</b>			
APPROPRIATIONS			
Pending Legislation--Parks and Recreation	\$-	\$1,500	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1,500</b>	<b>\$-</b>

\* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
<b>0822 Public Employees' Health Care Fund (PEHCF)</b>			
APPROPRIATIONS			
Chapter 194, Statutes of 2011	\$-	\$1	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
Pending Legislation--Department of Health Care Services	\$-	\$1,300	\$-
Chapter 194, Statutes of 2011	-	20	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1,320</b>	<b>\$-</b>
<b>0912 Health Care Deposit Fund</b>			
APPROPRIATIONS			
Chapter 576, Statutes of 2010	\$3	\$-	\$-
Chapter 194, Statutes of 2011	-	1	-
Chapter 198, Statutes of 2011	-	5	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$6</b>	<b>\$-</b>
<b>3153 Horse Racing Fund</b>			
APPROPRIATIONS			
Chapter 56, Statutes of 2010 Berg v. California Horse Racing Board	\$392	\$-	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$392</b>	<b>\$-</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$24,548</b>	<b>\$15,761</b>	<b>\$-</b>

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