

9651 Prefunding Health and Dental Benefits for Annuitants

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
Augmentation for Employee Compensation	0	\$-	\$-
Allocation to various departments	\$1,616	-	-
Allocation to various departments	1,186	-	-
Totals Available	\$2,802	\$-	\$-
Unexpended balance, estimated savings	-1,201	-	-
TOTALS, EXPENDITURES	\$1,601	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,601	\$-	\$-

* Dollars in thousands, except in Salary Range.