

8940 Military Department

Military Other Federal Funds

	Positions			Expenditures		
	Actual	Estimated	Proposed	Actual	Estimated	Proposed
	Positions	Positions	Positions	Expenditures	Expenditures	Expenditures
	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2010-11*</u>	<u>2011-12*</u>	<u>2012-13*</u>
10 Army National Guard	2,384.0	2,384.0	2,384.0	\$607,612	\$465,853	\$475,903
20 Air National Guard	1,536.0	1,536.0	1,536.0	291,931	291,931	298,062
30 Office of the Adjutant General	189.0	189.0	189.0	12,100	12,700	12,700
Total Other Federal Funds ¹	<u>4,109.0</u>	<u>4,109.0</u>	<u>4,109.0</u>	<u>\$911,643</u>	<u>\$770,484</u>	<u>\$786,665</u>

¹ These federal funds are displayed for informational purposes but are not included in the program or statewide totals because the funds are not deposited in the State Treasury.