

8910 Office of Administrative Law

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,798	\$1,550	\$1,651
Allocation for employee compensation	7	7	-
Adjustment per Section 3.60	24	-4	-
Adjustment per Section 3.90	-75	-29	-
Adjustment per Section 3.91	-117	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-47	-
Totals Available	\$1,637	\$1,477	\$1,651
Unexpended balance, estimated savings	-93	-	-
TOTALS, EXPENDITURES	\$1,544	\$1,477	\$1,651
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$50	\$61	\$61
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,245	\$1,422	\$1,275
Allocation for employee compensation	5	6	-
Adjustment per Section 3.60	16	-3	-
Adjustment per Section 3.90	-45	-26	-
Adjustment per Section 3.91	-81	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-8	-
Totals Available	\$1,140	\$1,391	\$1,275
Unexpended balance, estimated savings	-37	-	-
TOTALS, EXPENDITURES	\$1,103	\$1,391	\$1,275
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,697	\$2,929	\$2,987

* Dollars in thousands, except in Salary Range.