

8880 Financial Information System for California

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,181	\$1,991	\$1,933
Allocation for employee compensation	-	1	-
Adjustment per Section 3.90	-190	-8	-
Adjustment per Section 3.90(b)	-55	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-60	-
Adjustment per Section 15.30	-140	-	-
011 Budget Act appropriation	<u>13,770</u>	<u>515</u>	<u>24,796</u>
Totals Available	\$15,566	\$2,439	\$26,729
Unexpended balance, estimated savings	<u>-13,770</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,796	\$2,439	\$26,729
0002 Property Acquisition Law Money Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$2</u>	<u>\$10</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$2	\$10	\$3
0003 Motor Vehicle Parking Facilities Moneys Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$2</u>	<u>\$11</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$2	\$11	\$3
0009 Breast Cancer Control Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$5</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$5	\$-	\$-
0012 Attorney General Antitrust Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$1</u>	<u>\$7</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$7	\$2
0014 Hazardous Waste Control Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$33</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$33	\$-	\$-
0017 Fingerprint Fees Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$41</u>	<u>\$208</u>	<u>\$55</u>
TOTALS, EXPENDITURES	\$41	\$208	\$55
0022 State Emergency Telephone Number Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$3</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$3	\$-	\$-
0026 State Motor Vehicle Insurance Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$14</u>	<u>\$64</u>	<u>\$17</u>
TOTALS, EXPENDITURES	\$14	\$64	\$17
0028 Unified Program Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$3</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$3	\$-	\$-

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	2010-11*	2011-12*	2012-13*
1 STATE OPERATIONS			
0029 Nuclear Planning Assessment Special Account			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	<u>\$1</u>	<u>\$17</u>	<u>\$5</u>
TOTALS, EXPENDITURES	\$1	\$17	\$5
0033 State Energy Conservation Assistance Account			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	<u>\$11</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$11	\$-	\$-
0035 Surface Mining and Reclamation Account			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	<u>\$1</u>	<u>\$7</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$7	\$2
0041 Aeronautics Account, State Transportation Fund			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	<u>\$2</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$2	\$-	\$-
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	<u>\$1,681</u>	<u>\$1,869</u>	<u>\$493</u>
TOTALS, EXPENDITURES	\$1,681	\$1,869	\$493
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	<u>\$1,508</u>	<u>\$1,532</u>	<u>\$404</u>
TOTALS, EXPENDITURES	\$1,508	\$1,532	\$404
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	<u>\$103</u>	<u>-</u>	<u>-</u>
Totals Available	\$103	\$-	\$-
Unexpended balance, estimated savings	<u>-103</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
0061 Motor Vehicle Fuel Account, Transportation Tax Fund			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	<u>\$16</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$16	\$-	\$-
0064 Motor Vehicle License Fee Account, Transportation Tax Fund			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	<u>\$163</u>	<u>\$1,019</u>	<u>\$269</u>
TOTALS, EXPENDITURES	\$163	\$1,019	\$269
0067 State Corporations Fund			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	<u>\$24</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$24	\$-	\$-
0069 State Board of Barbering and Cosmetology Fund			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	<u>\$11</u>	<u>\$56</u>	<u>\$15</u>
TOTALS, EXPENDITURES	\$11	\$56	\$15
0070 Occupational Lead Poisoning Prevention Account			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	<u>\$2</u>	<u>\$12</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$2	\$12	\$3
0074 Medical Waste Management Fund			

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1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1	-	-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0075 Radiation Control Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$14	\$71	\$19
TOTALS, EXPENDITURES	\$14	\$71	\$19
0078 Graphic Design License Plate Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1	\$10	\$3
TOTALS, EXPENDITURES	\$1	\$10	\$3
0080 Childhood Lead Poisoning Prevention Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$6	\$38	\$10
TOTALS, EXPENDITURES	\$6	\$38	\$10
0096 Cal-OSHA Targeted Inspection and Consultation Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$6	\$27	\$7
TOTALS, EXPENDITURES	\$6	\$27	\$7
0098 Clinical Laboratory Improvement Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$4	\$30	\$8
TOTALS, EXPENDITURES	\$4	\$30	\$8
0099 Health Statistics Special Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$16	\$18	\$5
TOTALS, EXPENDITURES	\$16	\$18	\$5
0100 California Used Oil Recycling Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$6	-	-
TOTALS, EXPENDITURES	\$6	\$-	\$-
0106 Department of Pesticide Regulation Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$31	\$164	\$43
TOTALS, EXPENDITURES	\$31	\$164	\$43
0108 Acupuncture Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$2	\$8	\$2
TOTALS, EXPENDITURES	\$2	\$8	\$2
0111 Department of Agriculture Account, Department of Food and Agriculture Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$49	\$300	\$79
TOTALS, EXPENDITURES	\$49	\$300	\$79
0115 Air Pollution Control Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$101	-	-
TOTALS, EXPENDITURES	\$101	\$-	\$-
0117 Alcoholic Beverage Control Appeals Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1	-	-
TOTALS, EXPENDITURES	\$1	\$-	\$-

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1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0121 Hospital Building Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$27</u>	<u>\$172</u>	<u>\$45</u>
TOTALS, EXPENDITURES	\$27	\$172	\$45
0139 Driving Under-the-Influence Program Licensing Trust Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$1</u>	<u>\$5</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$5	\$1
0141 Soil Conservation Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$2</u>	<u>\$8</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$2	\$8	\$2
0142 Department of Justice Sexual Habitual Offender Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$1</u>	<u>\$7</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$7	\$2
0143 California Health Data and Planning Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$11</u>	<u>\$67</u>	<u>\$18</u>
TOTALS, EXPENDITURES	\$11	\$67	\$18
0152 State Board of Chiropractic Examiners Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$2</u>	<u>\$11</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$2	\$11	\$3
0158 Travel Seller Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$1</u>	<u>\$4</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$4	\$1
0159 Trial Court Improvement Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$11</u>	<u>\$33</u>	<u>\$9</u>
TOTALS, EXPENDITURES	\$11	\$33	\$9
0163 Continuing Care Provider Fee Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$1</u>	<u>\$6</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$6	\$2
0166 Certification Account, Consumer Affairs Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
0169 California Debt Limit Allocation Committee Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$1</u>	<u>\$4</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$4	\$1
0171 California Debt and Investment Advisory Commission Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$1</u>	<u>\$9</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$9	\$2
0177 Food Safety Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$4	\$21	\$6

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1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
TOTALS, EXPENDITURES	\$4	\$21	\$6
0178 Driver Training Penalty Assessment Fund			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	<u>\$1</u>	<u>\$5</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$5	\$1
0179 Environmental Laboratory Improvement Fund			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	<u>\$2</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$2	\$-	\$-
0181 Registered Nurse Education Fund			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	<u>\$1</u>	<u>\$7</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$7	\$2
0184 Employment Development Department Benefit Audit Fund			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	<u>\$9</u>	<u>\$46</u>	<u>\$12</u>
TOTALS, EXPENDITURES	\$9	\$46	\$12
0185 Employment Development Department Contingent Fund			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	<u>\$43</u>	<u>\$153</u>	<u>\$40</u>
TOTALS, EXPENDITURES	\$43	\$153	\$40
0191 Fair and Exposition Fund			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	<u>\$8</u>	<u>\$12</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$8	\$12	\$3
0193 Waste Discharge Permit Fund			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	<u>\$49</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$49	\$-	\$-
0203 Genetic Disease Testing Fund			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	<u>\$70</u>	<u>\$70</u>	<u>\$19</u>
TOTALS, EXPENDITURES	\$70	\$70	\$19
0205 Geology and Geophysics Fund			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	<u>\$1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
0212 Marine Invasive Species Control Fund			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	<u>\$3</u>	<u>\$15</u>	<u>\$4</u>
TOTALS, EXPENDITURES	\$3	\$15	\$4
0214 Restitution Fund			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	<u>\$70</u>	<u>\$112</u>	<u>\$30</u>
TOTALS, EXPENDITURES	\$70	\$112	\$30
0217 Insurance Fund			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	<u>\$106</u>	<u>\$486</u>	<u>\$128</u>
TOTALS, EXPENDITURES	\$106	\$486	\$128
0223 Workers' Compensation Administration Revolving Fund			
APPROPRIATIONS			

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1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
FI\$CAL Assesments per Control Section 8.88	<u>\$107</u>	<u>\$526</u>	<u>\$139</u>
TOTALS, EXPENDITURES	\$107	\$526	\$139
0226 California Tire Recycling Management Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$14</u>	<u>\$92</u>	<u>\$29</u>
TOTALS, EXPENDITURES	\$14	\$92	\$29
0228 Secretary of State's Business Fees Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$23</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$23	\$-	\$-
0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$5</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$5	\$-	\$-
0234 Research Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$12</u>	<u>\$11</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$12	\$11	\$3
0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$10</u>	<u>\$7</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$10	\$7	\$2
0239 Private Security Services Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$6</u>	<u>\$33</u>	<u>\$9</u>
TOTALS, EXPENDITURES	\$6	\$33	\$9
0242 Court Collection Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$9</u>	<u>\$36</u>	<u>\$10</u>
TOTALS, EXPENDITURES	\$9	\$36	\$10
0243 Narcotic Treatment Program Licensing Trust Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$1</u>	<u>\$4</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$4	\$1
0245 Mobilehome Park Revolving Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$4</u>	<u>\$20</u>	<u>\$5</u>
TOTALS, EXPENDITURES	\$4	\$20	\$5
0247 Drinking Water Operator Certification Special Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$1</u>	<u>\$5</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$5	\$1
0263 Off-Highway Vehicle Trust Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$39</u>	<u>\$182</u>	<u>\$48</u>
TOTALS, EXPENDITURES	\$39	\$182	\$48
0264 Osteopathic Medical Board of California Contingent Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$1</u>	<u>\$6</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$6	\$2
0267 Exposition Park Improvement Fund			

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1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$3</u>	<u>\$18</u>	<u>\$5</u>
TOTALS, EXPENDITURES	\$3	\$18	\$5
0271 Certification Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$1</u>	<u>\$6</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$6	\$2
0272 Infant Botulism Treatment and Prevention Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$4</u>	<u>\$20</u>	<u>\$5</u>
TOTALS, EXPENDITURES	\$4	\$20	\$5
0280 Physician Assistant Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$1</u>	<u>\$4</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$4	\$1
0286 Lake Tahoe Conservancy Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
0293 Motor Carriers Safety Improvement Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$2</u>	<u>\$8</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$2	\$8	\$2
0295 Board of Podiatric Medicine Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$1</u>	<u>\$4</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1	\$4	\$-
0298 Financial Institutions Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$15</u>	<u>\$78</u>	<u>\$21</u>
TOTALS, EXPENDITURES	\$15	\$78	\$21
0299 Credit Union Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$4</u>	<u>\$22</u>	<u>\$6</u>
TOTALS, EXPENDITURES	\$4	\$22	\$6
0306 Safe Drinking Water Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$8</u>	<u>\$41</u>	<u>\$11</u>
TOTALS, EXPENDITURES	\$8	\$41	\$11
0310 Psychology Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$2</u>	<u>\$12</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$2	\$12	\$3
0312 Emergency Medical Services Personnel Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
0313 Major Risk Medical Insurance Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$1</u>	<u>\$4</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$4	\$1

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1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0317 Real Estate Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$26	\$145	\$38
TOTALS, EXPENDITURES	\$26	\$145	\$38
0319 Respiratory Care Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$2	\$9	\$2
TOTALS, EXPENDITURES	\$2	\$9	\$2
0325 Electronic and Appliance Repair Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1	\$8	\$2
TOTALS, EXPENDITURES	\$1	\$8	\$2
0326 Athletic Commission Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1	\$6	-
TOTALS, EXPENDITURES	\$1	\$6	\$-
0328 Public School Planning, Design, and Construction Review Revolving Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$27	\$164	\$43
TOTALS, EXPENDITURES	\$27	\$164	\$43
0336 Mine Reclamation Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$2	\$13	\$3
TOTALS, EXPENDITURES	\$2	\$13	\$3
0338 Strong-Motion Instrumentation and Seismic Hazards Mapping Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$6	\$31	\$8
TOTALS, EXPENDITURES	\$6	\$31	\$8
0365 Historic Property Maintenance Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1	-	-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0367 Indian Gaming Special Distribution Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$18	\$84	\$22
TOTALS, EXPENDITURES	\$18	\$84	\$22
0378 False Claims Act Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$6	\$33	\$9
TOTALS, EXPENDITURES	\$6	\$33	\$9
0381 Public Interest Research, Development, and Demonstration Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$77	\$232	\$61
TOTALS, EXPENDITURES	\$77	\$232	\$61
0382 Renewable Resource Trust Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$36	-	-
TOTALS, EXPENDITURES	\$36	\$-	\$-
0386 Solid Waste Disposal Site Cleanup Trust Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$3	\$17	-

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1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
TOTALS, EXPENDITURES	\$3	\$17	\$-
0387 Integrated Waste Management Account, Integrated Waste Management Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$33	-	-
TOTALS, EXPENDITURES	\$33	\$-	\$-
0396 Self-Insurance Plans Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$2	\$12	\$3
TOTALS, EXPENDITURES	\$2	\$12	\$3
0407 Teacher Credentials Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$9	\$47	-
TOTALS, EXPENDITURES	\$9	\$47	\$-
0408 Test Development and Administration Account, Teacher Credentials Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$3	\$14	-
TOTALS, EXPENDITURES	\$3	\$14	\$-
0412 Transportation Rate Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$2	\$9	\$2
TOTALS, EXPENDITURES	\$2	\$9	\$2
0421 Vehicle Inspection and Repair Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$76	\$393	\$104
TOTALS, EXPENDITURES	\$76	\$393	\$104
0425 Victim - Witness Assistance Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1	\$4	\$1
TOTALS, EXPENDITURES	\$1	\$4	\$1
0434 Air Toxics Inventory and Assessment Account			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1	-	-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0439 Underground Storage Tank Cleanup Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$144	-	\$10
TOTALS, EXPENDITURES	\$144	\$-	\$10
0447 Wildlife Restoration Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1	\$5	\$1
TOTALS, EXPENDITURES	\$1	\$5	\$1
0448 Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1	\$8	\$2
TOTALS, EXPENDITURES	\$1	\$8	\$2
0452 Elevator Safety Account			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$12	\$67	\$18
TOTALS, EXPENDITURES	\$12	\$67	\$18
0457 Tax Credit Allocation Fee Account			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
FI\$CAL Assesments per Control Section 8.88	<u>\$1</u>	<u>\$7</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$7	\$2
0460 Dealers' Record of Sale Special Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$7</u>	<u>\$35</u>	<u>\$9</u>
TOTALS, EXPENDITURES	\$7	\$35	\$9
0461 Public Utilities Commission Transportation Reimbursement Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$7</u>	<u>\$37</u>	<u>\$10</u>
TOTALS, EXPENDITURES	\$7	\$37	\$10
0462 Public Utilities Commission Utilities Reimbursement Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$51</u>	<u>\$274</u>	<u>\$72</u>
TOTALS, EXPENDITURES	\$51	\$274	\$72
0464 California High-Cost Fund-A Administrative Committee Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$34</u>	<u>\$177</u>	<u>\$47</u>
TOTALS, EXPENDITURES	\$34	\$177	\$47
0465 Energy Resources Programs Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$40</u>	<u>\$231</u>	<u>\$61</u>
TOTALS, EXPENDITURES	\$40	\$231	\$61
0470 California High-Cost Fund-B Administrative Committee Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$78</u>	<u>\$154</u>	<u>\$41</u>
TOTALS, EXPENDITURES	\$78	\$154	\$41
0471 Universal Lifeline Telephone Service Trust Administrative Committee Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$174</u>	<u>\$1,295</u>	<u>\$341</u>
TOTALS, EXPENDITURES	\$174	\$1,295	\$341
0483 Deaf and Disabled Telecommunications Program Administrative Committee Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$41</u>	<u>\$213</u>	<u>\$56</u>
TOTALS, EXPENDITURES	\$41	\$213	\$56
0493 California Teleconnect Fund Administrative Committee Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$20</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$20	\$-	\$-
0494 Other - Unallocated Special Funds			
APPROPRIATIONS			
Control Section 8.88	-	-	0
Less Amount Show for Control Section 8.88	<u>-</u>	<u>-</u>	<u>0</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
0501 California Housing Finance Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$28</u>	<u>\$153</u>	<u>\$40</u>
TOTALS, EXPENDITURES	\$28	\$153	\$40
0502 California Water Resources Development Bond Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$366</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$366	\$-	\$-

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0512 Compensation Insurance Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$18	\$5
TOTALS, EXPENDITURES	\$-	\$18	\$5
0516 Harbors and Watercraft Revolving Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$17	\$152	\$40
TOTALS, EXPENDITURES	\$17	\$152	\$40
0557 Toxic Substances Control Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$32	-	-
TOTALS, EXPENDITURES	\$32	\$-	\$-
0558 Farm and Ranch Solid Waste Cleanup and Abatement Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1	-	-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0565 State Coastal Conservancy Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$2	\$11	\$3
TOTALS, EXPENDITURES	\$2	\$11	\$3
0567 Gambling Control Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$7	\$33	\$9
TOTALS, EXPENDITURES	\$7	\$33	\$9
0582 High Polluter Repair or Removal Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$32	\$198	-
TOTALS, EXPENDITURES	\$32	\$198	\$-
0587 Family Law Trust Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$2	\$9	\$2
TOTALS, EXPENDITURES	\$2	\$9	\$2
0588 Unemployment Compensation Disability Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$134	\$2,656	\$701
TOTALS, EXPENDITURES	\$134	\$2,656	\$701
0642 Domestic Violence Training and Education Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1	-	-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0648 Mobilehome-Manufactured Home Revolving Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$10	\$50	\$13
TOTALS, EXPENDITURES	\$10	\$50	\$13
0666 Service Revolving Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$3,482	\$919
TOTALS, EXPENDITURES	\$-	\$3,482	\$919
0687 Donated Food Revolving Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$5	\$22	\$6

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	<u>2010-11*</u>	<u>2011-12*</u>	<u>2012-13*</u>
TOTALS, EXPENDITURES	\$5	\$22	\$6
0704 Accountancy Fund, Professions and Vocations Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$7</u>	<u>\$38</u>	<u>\$10</u>
TOTALS, EXPENDITURES	\$7	\$38	\$10
0706 California Architects Board Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$2</u>	<u>\$12</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$2	\$12	\$3
0717 Cemetery Fund, Professions and Vocations Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$1</u>	<u>\$7</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$7	\$2
0735 Contractors' License Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$36</u>	<u>\$186</u>	<u>\$49</u>
TOTALS, EXPENDITURES	\$36	\$186	\$49
0741 State Dentistry Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$6</u>	<u>\$35</u>	<u>\$9</u>
TOTALS, EXPENDITURES	\$6	\$35	\$9
0750 State Funeral Directors and Embalmers Fund, Professions and Vocations Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$1</u>	<u>\$5</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$5	\$1
0752 Bureau of Home Furnishings and Thermal Insulation Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$3</u>	<u>\$15</u>	<u>\$4</u>
TOTALS, EXPENDITURES	\$3	\$15	\$4
0757 California Board of Architectural Examiners - Landscape Architects Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
0758 Contingent Fund of the Medical Board of California			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$31</u>	<u>\$168</u>	<u>\$44</u>
TOTALS, EXPENDITURES	\$31	\$168	\$44
0759 Physical Therapy Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$1</u>	<u>\$9</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$9	\$2
0761 Board of Registered Nursing Fund, Professions and Vocations Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$14</u>	<u>\$89</u>	<u>\$24</u>
TOTALS, EXPENDITURES	\$14	\$89	\$24
0763 State Optometry Fund, Professions and Vocations Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$1</u>	<u>\$5</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$5	\$1
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
FI\$CAL Assesments per Control Section 8.88	<u>\$6</u>	<u>\$41</u>	<u>\$11</u>
TOTALS, EXPENDITURES	\$6	\$41	\$11
0769 Private Investigator Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
0770 Professional Engineers' and Land Surveyors' Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$6</u>	<u>\$30</u>	<u>\$8</u>
TOTALS, EXPENDITURES	\$6	\$30	\$8
0771 Court Reporters Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$4</u>	<u>\$26</u>	<u>\$7</u>
TOTALS, EXPENDITURES	\$4	\$26	\$7
0777 Veterinary Medical Board Contingent Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$1</u>	<u>\$9</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$9	\$2
0779 Vocational Nursing & Psychiatric Technicians Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$4</u>	<u>\$38</u>	<u>\$10</u>
TOTALS, EXPENDITURES	\$4	\$38	\$10
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$1</u>	<u>\$9</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$9	\$2
0813 Self - Help Housing Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$1</u>	<u>\$7</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$7	\$2
0821 Flexelect Benefit Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
0823 California Alzheimer's Disease and Related Disorders Research Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
0835 Teachers' Retirement Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$100</u>	<u>\$499</u>	<u>\$132</u>
TOTALS, EXPENDITURES	\$100	\$499	\$132
0840 California Motorcyclist Safety Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$1</u>	<u>\$7</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$7	\$2

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0904 California Health Facilities Financing Authority Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1	-	-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0908 School Employees Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1	\$717	\$189
TOTALS, EXPENDITURES	\$1	\$717	\$189
0916 California Housing Loan Insurance Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$2	\$9	\$2
TOTALS, EXPENDITURES	\$2	\$9	\$2
0927 Joe Serna, Jr. Farmworker Housing Grant Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1	\$7	\$2
TOTALS, EXPENDITURES	\$1	\$7	\$2
0929 Housing Rehabilitation Loan Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$7	\$39	\$10
TOTALS, EXPENDITURES	\$7	\$39	\$10
0932 Trial Court Trust Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$7	\$25	\$7
TOTALS, EXPENDITURES	\$7	\$25	\$7
0933 Managed Care Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$26	\$151	\$40
TOTALS, EXPENDITURES	\$26	\$151	\$40
0938 Rental Housing Construction Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1	\$9	\$2
TOTALS, EXPENDITURES	\$1	\$9	\$2
0985 Emergency Housing and Assistance Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1	-	-
TOTALS, EXPENDITURES	\$1	\$-	\$-
1008 Firearms Safety and Enforcement Special Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$2	\$10	\$3
TOTALS, EXPENDITURES	\$2	\$10	\$3
3002 Electrician Certification Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$2	\$9	\$2
TOTALS, EXPENDITURES	\$2	\$9	\$2
3004 Garment Industry Regulations Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$2	\$9	\$2
TOTALS, EXPENDITURES	\$2	\$9	\$2
3007 Traffic Congestion Relief Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$16	-	-

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
TOTALS, EXPENDITURES	\$16	\$-	\$-
3008 Transportation Investment Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$144	-	-
Totals Available	\$144	\$-	\$-
Unexpended balance, estimated savings	-144	-	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
3010 Pierce's Disease Management Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$3	\$30	\$8
TOTALS, EXPENDITURES	\$3	\$30	\$8
3015 Gas Consumption Surcharge Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$262	\$1,688	\$446
TOTALS, EXPENDITURES	\$262	\$1,688	\$446
3016 Missing Persons DNA Data Base Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$3	\$10	\$3
TOTALS, EXPENDITURES	\$3	\$10	\$3
3018 Drug and Device Safety Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$3	\$17	\$5
TOTALS, EXPENDITURES	\$3	\$17	\$5
3022 Apprenticeship Training Contribution Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$4	\$34	\$9
TOTALS, EXPENDITURES	\$4	\$34	\$9
3030 Workers' Occupational Safety and Health Education Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$1	-	-
TOTALS, EXPENDITURES	\$1	\$-	\$-
3034 Antiterrorism Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$3	-	-
TOTALS, EXPENDITURES	\$3	\$-	\$-
3036 Alcohol Beverages Control Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$31	\$164	\$43
TOTALS, EXPENDITURES	\$31	\$164	\$43
3037 State Court Facilities Construction Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$34	\$279	\$74
TOTALS, EXPENDITURES	\$34	\$279	\$74
3046 Oil, Gas, and Geothermal Administrative Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$12	\$75	\$20
TOTALS, EXPENDITURES	\$12	\$75	\$20
3053 Public Rights Law Enforcement Special Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	\$4	\$17	\$5
TOTALS, EXPENDITURES	\$4	\$17	\$5

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
3056 Safe Drinking Water and Toxic Enforcement Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1	-	-
TOTALS, EXPENDITURES	\$1	\$-	\$-
3057 Dam Safety Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$6	-	-
TOTALS, EXPENDITURES	\$6	\$-	\$-
3058 Water Rights Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$5	-	-
TOTALS, EXPENDITURES	\$5	\$-	\$-
3060 Appellate Court Trust Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$4	\$13	\$3
TOTALS, EXPENDITURES	\$4	\$13	\$3
3065 Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$72	\$284	\$75
TOTALS, EXPENDITURES	\$72	\$284	\$75
3067 Cigarette and Tobacco Products Compliance Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1	-	-
TOTALS, EXPENDITURES	\$1	\$-	\$-
3080 AIDS Drug Assistance Program Rebate Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1	-	-
TOTALS, EXPENDITURES	\$1	\$-	\$-
3081 Cannery Inspection Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1	-	-
TOTALS, EXPENDITURES	\$1	\$-	\$-
3084 State Certified Unified Program Account			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1	\$7	\$2
TOTALS, EXPENDITURES	\$1	\$7	\$2
3085 Mental Health Services Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$28	\$137	\$36
TOTALS, EXPENDITURES	\$28	\$137	\$36
3086 DNA Identification Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$19	\$239	\$63
TOTALS, EXPENDITURES	\$19	\$239	\$63
3087 Unfair Competition Law Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$2	\$30	\$8
TOTALS, EXPENDITURES	\$2	\$30	\$8
3088 Registry of Charitable Trusts Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
FI\$CAL Assesments per Control Section 8.88	<u>\$2</u>	<u>\$9</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$2	\$9	\$2
3089 Public Utilities Commission Ratepayer Advocate Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$14</u>	<u>\$74</u>	<u>\$20</u>
TOTALS, EXPENDITURES	\$14	\$74	\$20
3098 State Department of Public Health Licensing and Certification Program Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$50</u>	<u>\$51</u>	<u>\$13</u>
TOTALS, EXPENDITURES	\$50	\$51	\$13
3109 Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$20</u>	<u>\$74</u>	<u>\$20</u>
TOTALS, EXPENDITURES	\$20	\$74	\$20
3113 Residential and Outpatient Program Licensing Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$1</u>	<u>\$14</u>	<u>\$4</u>
TOTALS, EXPENDITURES	\$1	\$14	\$4
3114 Birth Defects Monitoring Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$2</u>	<u>\$12</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$2	\$12	\$3
3117 Alternative and Renewable Fuel and Vehicle Technology Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$45</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$45	\$-	\$-
3119 Air Quality Improvement Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$27</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$27	\$-	\$-
3121 Occupational Safety and Health Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$9</u>	<u>\$133</u>	<u>\$35</u>
TOTALS, EXPENDITURES	\$9	\$133	\$35
3141 California Advanced Services Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$15</u>	<u>\$77</u>	<u>\$20</u>
TOTALS, EXPENDITURES	\$15	\$77	\$20
3153 Horse Racing Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>-</u>	<u>\$36</u>	<u>\$10</u>
TOTALS, EXPENDITURES	\$-	\$36	\$10
8026 Petroleum Underground Storage Tank Financing Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>-</u>	<u>\$38</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$38	\$-
8034 Medically Underserved Account for Physicians, Health Professions Education Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>\$1</u>	<u>\$9</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$1	\$9	\$3

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
9730 Technology Services Revolving Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$146	\$1,029	\$272
TOTALS, EXPENDITURES	\$146	\$1,029	\$272
9737 FISCAL Internal Services Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$33,029	\$5,024	\$27,491
Allocation for employee compensation	23	9	-
Adjustment per Section 3.60	150	-2	-
Adjustment per Section 3.90	-240	-102	-
Adjustment per Section 3.91	-331	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-19	-
Totals Available	\$32,631	\$4,910	\$27,491
Unexpended balance, estimated savings	-15,845	-	-
TOTALS, EXPENDITURES	\$16,786	\$4,910	\$27,491
Less funding provided by the General Fund	-	-515	-24,796
NET TOTALS, EXPENDITURES	\$16,786	\$4,395	\$2,695
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$6,275	\$3,077
TOTALS, EXPENDITURES	\$-	\$6,275	\$3,077
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$25,762	\$38,287	\$39,077

* Dollars in thousands, except in Salary Range.