

8780 Milton Marks "Little Hoover" Commission on California State Government Organization and Economy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$943	\$904	\$887
Allocation for employee compensation	3	2	-
Adjustment per Section 3.60	19	7	-
Adjustment per Section 3.90	-44	-11	-
Adjustment per Section 3.90(b)	-13	-	-
Adjustment per Section 3.91	-51	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-27	-
TOTALS, EXPENDITURES	\$857	\$875	\$887
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	\$2	\$2
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$857	\$877	\$889

* Dollars in thousands, except in Salary Range.