

8780 Milton Marks "Little Hoover" Commission on California State Government Organization and Economy

The Milton Marks "Little Hoover" Commission on California State Government Organization and Economy is the state's only independent and citizen-based oversight mechanism. It conducts four to five comprehensive reviews of executive branch programs, departments, and agencies each year and recommends ways to improve performance by increasing efficiency and effectiveness with existing resources. The Commission is statutorily responsible for analyzing and making recommendations to the Legislature on all Governor reorganization plans.

The Commission is composed of two members of the Senate, two members of the Assembly, and nine unpaid citizen members - five appointed by the Governor and four appointed by the Legislature.

Because of the Commission's independence, the Legislature charged it with oversight of the Bureau of State Audits, including contracting with an independent auditor for annually examining the State Audit Fund.

3-YR EXPENDITURES AND PERSONNEL YEARS

		Personnel Years			Expenditures		
		2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
10	Milton Marks Commission on California State Government Organization and Economy	7.9	7.9	7.9	\$857	\$877	\$889
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		7.9	7.9	7.9	\$857	\$877	\$889
FUNDING					2010-11*	2011-12*	2012-13*
0001	General Fund				\$857	\$875	\$887
0995	Reimbursements				-	2	2
TOTALS, EXPENDITURES, ALL FUNDS					\$857	\$877	\$889

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 8501 to 8542.

DETAILED BUDGET ADJUSTMENTS

		2011-12*			2012-13*		
		General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments							
Workload Budget Change Proposals							
•	Workforce Cap True-Up Adjustment	\$-	\$-	0.1	\$-	\$-	0.1
Totals, Workload Budget Change Proposals		\$-	\$-	0.1	\$-	\$-	0.1
Other Workload Budget Adjustments							
•	Employee Compensation Adjustments	-\$9	\$-	-	\$3	\$-	-
•	Retirement Rate Adjustment	7	-	-	7	-	-
•	Operational Efficiency Plan	-27	-	-	-27	-	-
Totals, Other Workload Budget Adjustments		-\$29	\$-	-	-\$17	\$-	-
Totals, Workload Budget Adjustments		-\$29	\$-	0.1	-\$17	\$-	0.1
Totals, Budget Adjustments		-\$29	\$-	0.1	-\$17	\$-	0.1

DETAILED EXPENDITURES BY PROGRAM

		2010-11*	2011-12*	2012-13*
PROGRAM REQUIREMENTS				
10	MILTON MARKS COMMISSION ON CALIFORNIA STATE GOVERNMENT ORGANIZATION AND ECONOMY			
State Operations:				
0001	General Fund	\$857	\$875	\$887
0995	Reimbursements	-	2	2

* Dollars in thousands, except in Salary Range.

**8780 Milton Marks "Little Hoover" Commission on California State Government
Organization and Economy - Continued**

	2010-11*	2011-12*	2012-13*
Totals, State Operations	\$857	\$877	\$889
TOTALS, EXPENDITURES			
State Operations	857	877	889
Totals, Expenditures	\$857	\$877	\$889

EXPENDITURES BY CATEGORY

1 State Operations	Positions/Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	7.9	8.0	8.0	\$500	\$565	\$590
Estimated Salary Savings	-	-0.1	-0.1	-	-7	-7
Net Totals, Salaries and Wages	7.9	7.9	7.9	\$500	\$558	\$583
Staff Benefits	-	-	-	173	178	186
Totals, Personal Services	7.9	7.9	7.9	\$673	\$736	\$769
OPERATING EXPENSES AND EQUIPMENT				\$184	\$141	\$120
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$857	\$877	\$889

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$943	\$904	\$887
Allocation for employee compensation	3	2	-
Adjustment per Section 3.60	19	7	-
Adjustment per Section 3.90	-44	-11	-
Adjustment per Section 3.90(b)	-13	-	-
Adjustment per Section 3.91	-51	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-27	-
TOTALS, EXPENDITURES	\$857	\$875	\$887
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	\$2	\$2
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$857	\$877	\$889

* Dollars in thousands, except in Salary Range.