

## 8640 Political Reform Act of 1974

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,476	\$2,491	\$2,507
Adjustment to Allocate Monies per Provision 1 of the Budget Act	<u>-2,475</u>	<u>-2,491</u>	<u>-</u>
<b>Totals Available</b>	<b>\$1</b>	<b>\$-</b>	<b>\$2,507</b>
Unexpended balance, estimated savings	<u>-1</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$2,507</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	<u>\$-</u>	<u>\$-</u>	<u>\$8</u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$-</b>	<b>\$-</b>	<b>\$2,515</b>

\* Dollars in thousands, except in Salary Range.