

## 8620 Fair Political Practices Commission

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,610	\$3,378	\$4,172
Allocation for employee compensation	12	23	-
Allocation for contingencies or emergencies	-	426	-
Adjustment per Section 3.60	67	-2	-
Adjustment per Section 3.90	-277	-59	-
Adjustment per Section 3.90(b)	-51	-	-
Adjustment per Section 3.91	-284	-	-
Adjustment per Section 15.30	-5	-	-
Government Code Section 85802	505	570	582
Government Code Section 83122	<u>3,734</u>	<u>3,966</u>	<u>4,040</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$7,311</u></b>	<b><u>\$8,302</u></b>	<b><u>\$8,794</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$7,311</b>	<b>\$8,302</b>	<b>\$8,794</b>

\* Dollars in thousands, except in Salary Range.