

8620 Fair Political Practices Commission

The Fair Political Practices Commission has primary responsibility for the impartial administration, implementation, and enforcement of the Political Reform Act of 1974, as amended by the voters and Legislature. The overriding purpose of the Act is to restore confidence in governmental processes. The major objectives of the Commission are to:

- Provide education about the Act and its requirements to the public and the regulated community including public officials, candidates, and lobbyists, and assist with compliance.
- Ensure that election campaign contribution and expenditure data is fully and accurately disclosed so that the voters may be fully informed.
- Enforce the provisions of the Act and regulations fairly and with due process.
- Regulate the activities of lobbyists and disclose their finances to prevent any improper influencing of public officials.
- Provide for the disclosure of assets and income of public officials, which may affect their official actions, to avoid any conflicts of interest or appearances of impropriety.
- Provide adequate mechanisms to public officials and to private citizens to ensure vigorous enforcement of the Act.

3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
10 Fair Political Practices Commission	74.9	78.4	81.4	\$7,311	\$8,302	\$8,794
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	74.9	78.4	81.4	\$7,311	\$8,302	\$8,794
FUNDING				2010-11*	2011-12*	2012-13*
0001 General Fund				\$7,311	\$8,302	\$8,794
TOTALS, EXPENDITURES, ALL FUNDS				\$7,311	\$8,302	\$8,794

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code, Title 9 (commencing with Section 81000).

DETAILED BUDGET ADJUSTMENTS

	2011-12*			2012-13*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Workload Budget Change Proposals						
• FPPC Increased Workload	\$-	\$-	-	\$767	\$-	6.0
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$767	\$-	6.0
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	-\$95	\$-	-	\$56	\$-	-
• Retirement Rate Adjustment	-4	-	-	-4	-	-
• Miscellaneous Adjustments	426	-	3.0	-	-	-
Totals, Other Workload Budget Adjustments	\$327	\$-	3.0	\$52	\$-	-
Totals, Workload Budget Adjustments	\$327	\$-	3.0	\$819	\$-	6.0
Totals, Budget Adjustments	\$327	\$-	3.0	\$819	\$-	6.0

DETAILED EXPENDITURES BY PROGRAM

		2010-11*	2011-12*	2012-13*
PROGRAM REQUIREMENTS				
10	FAIR POLITICAL PRACTICES COMMISSION			
State Operations:				
0001	General Fund	\$7,311	\$8,302	\$8,794
	Totals, State Operations	\$7,311	\$8,302	\$8,794
TOTALS, EXPENDITURES				
	State Operations	7,311	8,302	8,794
	Totals, Expenditures	\$7,311	\$8,302	\$8,794

* Dollars in thousands, except in Salary Range.

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EXPENDITURES BY CATEGORY

1 State Operations	Positions/Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	74.9	79.3	79.3	\$4,790	\$5,735	\$5,962
Total Adjustments	-	6.0	6.0	-	450	450
Estimated Salary Savings	-	-6.9	-3.9	-	-580	-440
Net Totals, Salaries and Wages	74.9	78.4	81.4	\$4,790	\$5,605	\$5,972
Staff Benefits	-	-	-	1,636	1,906	2,030
Totals, Personal Services	74.9	78.4	81.4	\$6,426	\$7,511	\$8,002
OPERATING EXPENSES AND EQUIPMENT				\$885	\$791	\$792
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$7,311	\$8,302	\$8,794

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,610	\$3,378	\$4,172
Allocation for employee compensation	12	23	-
Allocation for contingencies or emergencies	-	426	-
Adjustment per Section 3.60	67	-2	-
Adjustment per Section 3.90	-277	-59	-
Adjustment per Section 3.90(b)	-51	-	-
Adjustment per Section 3.91	-284	-	-
Adjustment per Section 15.30	-5	-	-
Government Code Section 85802	505	570	582
Government Code Section 83122	3,734	3,966	4,040
TOTALS, EXPENDITURES	\$7,311	\$8,302	\$8,794
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$7,311	\$8,302	\$8,794

CHANGES IN AUTHORIZED POSITIONS

	Positions/Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
Totals, Authorized Positions	74.9	79.3	79.3	\$4,790	\$5,735	\$5,962
Workload and Administrative Adjustments:				Salary Range		
Legal Division:						
Staff Counsel IV	-	1.0	1.0	8,486-10,477	114	114
Enforcement Division:						
Program Specialist II	-	1.0	1.0	5,573-7,113	76	76
Sr. Special Investigator	-	2.0	2.0	4,888-5,899	129	129
Admin and Executive Division:						
Information Officer II	-	0.5	0.5	5,312-6,409	35	35
AISA	-	0.5	0.5	4,619-5,897	32	32
Technical Assistance Division:						
PRC II	-	1.0	1.0	4,833-5,874	64	64
Totals, Workload & Admin Adjustments	-	6.0	6.0	\$-	\$450	\$450
Total Adjustments	-	6.0	6.0	\$-	\$450	\$450

* Dollars in thousands, except in Salary Range.

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	<u>Positions/Personnel Years</u>			<u>Expenditures</u>		
	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2010-11*</u>	<u>2011-12*</u>	<u>2012-13*</u>
TOTALS, SALARIES AND WAGES	74.9	85.3	85.3	\$4,790	\$6,185	\$6,412

* Dollars in thousands, except in Salary Range.