

8550 California Horse Racing Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
3153 Horse Racing Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$11,734	\$11,716	\$11,590
Allocation for employee compensation	14	18	-
Adjustment per Section 3.60	104	8	-
Adjustment per Section 3.90	-183	-87	-
Adjustment per Section 3.91	-337	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-15	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-65	-
011 Budget Act appropriation (transfer to the General Fund)	(300)	-	-
Totals Available	\$11,332	\$11,575	\$11,590
Unexpended balance, estimated savings	-146	-	-
TOTALS, EXPENDITURES	\$11,186	\$11,575	\$11,590
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$11,186	\$11,575	\$11,590

* Dollars in thousands, except in Salary Range.