

8420 State Compensation Insurance Fund

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0512 Compensation Insurance Fund			
APPROPRIATIONS			
Insurance Code Sections 11770 and 11800.1	<u>\$874,162</u>	<u>\$1,176,293</u>	<u>\$545,000</u>
TOTALS, EXPENDITURES	<u>\$874,162</u>	<u>\$1,176,293</u>	<u>\$545,000</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$874,162	\$1,176,293	\$545,000
4 UNCLASSIFIED	2010-11*	2011-12*	2012-13*
0512 Compensation Insurance Fund			
APPROPRIATIONS			
Insurance Code Section 11800.1 Benefits Paid--Workers' Compensation	<u>\$772,710</u>	<u>\$205,320</u>	<u>\$693,000</u>
TOTALS, EXPENDITURES	<u>\$772,710</u>	<u>\$205,320</u>	<u>\$693,000</u>
TOTALS, EXPENDITURES, ALL FUNDS (Unclassified)	<u>\$772,710</u>	<u>\$205,320</u>	<u>\$693,000</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Unclassified)	\$1,646,872	\$1,381,613	\$1,238,000

* Dollars in thousands, except in Salary Range.