

8390 State Personnel Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$1,074
TOTALS, EXPENDITURES	\$-	\$-	\$1,074
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$-	\$8,354
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$828
TOTALS, EXPENDITURES	\$-	\$-	\$828
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$-	\$-	\$10,256

* Dollars in thousands, except in Salary Range.