

### 8385 California Citizens' Compensation Commission

The California Citizens' Compensation Commission is responsible for setting the salaries and benefits for the Governor, Lieutenant Governor, State Legislators, Attorney General, Secretary of State, Controller, Treasurer, Superintendent of Public Instruction, Insurance Commissioner, and Board of Equalization members.

The seven-member Commission meets annually, no later than June 30, to determine if any changes should be made to the salaries and benefits of the state's elected officials. The decisions of the Commission become effective the first Monday in December following the annual meeting.

The members of the Commission are appointed by the Governor. Three members represent the public, two members represent the business community, and two members represent labor organizations. Each member serves a six-year term and the terms are staggered.

The Commission's budget provides for travel expenses and stipends for the annual meeting. Department of Human Resources staff provide support to the Commission using its existing resources.

#### 3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
10 California Citizens' Compensation Commission	-	-	-	\$4	\$14	\$14
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4</b>	<b>\$14</b>	<b>\$14</b>
<b>FUNDING</b>				<b>2010-11*</b>	<b>2011-12*</b>	<b>2012-13*</b>
0001 General Fund				\$4	\$14	\$14
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$4</b>	<b>\$14</b>	<b>\$14</b>

#### LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

California Constitution, Article III, Section 8.

#### DETAILED EXPENDITURES BY PROGRAM

		2010-11*	2011-12*	2012-13*
<b>PROGRAM REQUIREMENTS</b>				
<b>10</b>	<b>CALIFORNIA CITIZENS' COMPENSATION COMMISSION</b>			
	<b>State Operations:</b>			
0001	General Fund	\$4	\$14	\$14
	<b>Totals, State Operations</b>	<b>\$4</b>	<b>\$14</b>	<b>\$14</b>
	<b>TOTALS, EXPENDITURES</b>			
	State Operations	4	14	14
	<b>Totals, Expenditures</b>	<b>\$4</b>	<b>\$14</b>	<b>\$14</b>

#### EXPENDITURES BY CATEGORY

	1 State Operations	Positions/Personnel Years			Expenditures		
		2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
OPERATING EXPENSES AND EQUIPMENT							
					\$4	\$14	\$14
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>							
					<b>\$4</b>	<b>\$14</b>	<b>\$14</b>

#### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			

\* Dollars in thousands, except in Salary Range.

## 8385 California Citizens' Compensation Commission - Continued

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$14</u>	<u>\$14</u>	<u>\$14</u>
<b>Totals Available</b>	<b>\$14</b>	<b>\$14</b>	<b>\$14</b>
Unexpended balance, estimated savings	<u>-10</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$4</u></b>	<b><u>\$14</u></b>	<b><u>\$14</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$4</b>	<b>\$14</b>	<b>\$14</b>

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\* Dollars in thousands, except in Salary Range.