

## 8320 Public Employment Relations Board

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,386	\$6,223	\$6,298
Allocation for employee compensation	22	12	-
Adjustment per Section 3.60	132	54	-
Adjustment per Section 3.90	-200	-68	-
Adjustment per Section 3.91	-363	-	-
<b>Totals Available</b>	<b>\$5,977</b>	<b>\$6,221</b>	<b>\$6,298</b>
Unexpended balance, estimated savings	-214	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$5,763</b>	<b>\$6,221</b>	<b>\$6,298</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$12	\$12	\$12
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$5,775</b>	<b>\$6,233</b>	<b>\$6,310</b>

\* Dollars in thousands, except in Salary Range.