

8320 Public Employment Relations Board

It is the mission of the Public Employment Relations Board to administer and enforce California public sector collective bargaining laws in an expert, fair, and consistent manner; to promote improved public sector employer-employee relations; and to provide a timely and cost effective method through which employers, employee organizations, and employees can resolve their labor relations disputes.

3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
11 Public Employment Relations	35.6	40.0	40.0	\$5,775	\$6,233	\$6,310
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	35.6	40.0	40.0	\$5,775	\$6,233	\$6,310
FUNDING				2010-11*	2011-12*	2012-13*
0001 General Fund				\$5,763	\$6,221	\$6,298
0995 Reimbursements				12	12	12
TOTALS, EXPENDITURES, ALL FUNDS				\$5,775	\$6,233	\$6,310

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 3500-3599 and 71600-71829 and Public Utilities Code Sections 99560-99570.4 and 105140-105181.

DETAILED BUDGET ADJUSTMENTS

	2011-12*			2012-13*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	-\$56	\$-	-	\$21	\$-	-
• Retirement Rate Adjustment	54	-	-	54	-	-
Totals, Other Workload Budget Adjustments	-\$2	\$-	-	\$75	\$-	-
Totals, Workload Budget Adjustments	-\$2	\$-	-	\$75	\$-	-
Totals, Budget Adjustments	-\$2	\$-	-	\$75	\$-	-

PROGRAM DESCRIPTIONS

11 - PUBLIC EMPLOYMENT RELATIONS

The Public Employment Relations Board administers and enforces California public sector collective bargaining laws in an expert, fair, and consistent manner promoting improved public sector employer-employee relations providing a timely and cost effective method through which employers, employee organizations and employees can resolve labor relations disputes.

DETAILED EXPENDITURES BY PROGRAM

		2010-11*	2011-12*	2012-13*
PROGRAM REQUIREMENTS				
11	PUBLIC EMPLOYMENT RELATIONS			
	State Operations:			
0001	General Fund	\$5,763	\$6,221	\$6,298
0995	Reimbursements	12	12	12
	Totals, State Operations	\$5,775	\$6,233	\$6,310
TOTALS, EXPENDITURES				
	State Operations	5,775	6,233	6,310
	Totals, Expenditures	\$5,775	\$6,233	\$6,310

* Dollars in thousands, except in Salary Range.

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EXPENDITURES BY CATEGORY

1 State Operations	Positions/Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	35.6	40.0	40.0	\$3,167	\$3,456	\$3,530
Net Totals, Salaries and Wages	35.6	40.0	40.0	\$3,167	\$3,456	\$3,530
Staff Benefits	-	-	-	1,262	1,675	1,698
Totals, Personal Services	35.6	40.0	40.0	\$4,429	\$5,131	\$5,228
OPERATING EXPENSES AND EQUIPMENT				\$1,346	\$1,102	\$1,082
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$5,775	\$6,233	\$6,310

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,386	\$6,223	\$6,298
Allocation for employee compensation	22	12	-
Adjustment per Section 3.60	132	54	-
Adjustment per Section 3.90	-200	-68	-
Adjustment per Section 3.91	-363	-	-
Totals Available	\$5,977	\$6,221	\$6,298
Unexpended balance, estimated savings	-214	-	-
TOTALS, EXPENDITURES	\$5,763	\$6,221	\$6,298
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$12	\$12	\$12
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$5,775	\$6,233	\$6,310

* Dollars in thousands, except in Salary Range.