

## 8140 State Public Defender

The mission of the Office of the State Public Defender is to provide representation to indigents in post-conviction proceedings following a judgment of death.

### 3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
10 State Public Defender	65.5	66.9	66.9	\$9,889	\$10,083	\$10,324
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>65.5</b>	<b>66.9</b>	<b>66.9</b>	<b>\$9,889</b>	<b>\$10,083</b>	<b>\$10,324</b>
<b>FUNDING</b>				<b>2010-11*</b>	<b>2011-12*</b>	<b>2012-13*</b>
0001 General Fund				\$9,889	\$10,083	\$10,324
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$9,889</b>	<b>\$10,083</b>	<b>\$10,324</b>

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Government Code Sections 15400-15404, 15420-15425; Penal Code Sections 1026.5 and 1240.

### DETAILED BUDGET ADJUSTMENTS

	2011-12*			2012-13*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• Employee Compensation Adjustments	-\$209	\$-	-	\$32	\$-	-
• Retirement Rate Adjustment	-30	-	-	-30	-	-
• Operational Efficiency Plan	-325	-	-	-325	-	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>-\$564</b>	<b>\$-</b>	<b>-</b>	<b>-\$323</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>-\$564</b>	<b>\$-</b>	<b>-</b>	<b>-\$323</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Budget Adjustments</b>	<b>-\$564</b>	<b>\$-</b>	<b>-</b>	<b>-\$323</b>	<b>\$-</b>	<b>-</b>

### PROGRAM DESCRIPTIONS

#### 10 - STATE PUBLIC DEFENDER

The objective of the Office of the State Public Defender, upon assignment of cases exclusively from the California Supreme Court, is to provide legal services in capital appeals to persons who do not have the financial means to employ private counsel. The Office of the State Public Defender focuses its resources exclusively on post-conviction proceedings following the judgment of death. The State Public Defender is headquartered in San Francisco, and has a regional office in Sacramento.

### DETAILED EXPENDITURES BY PROGRAM

		2010-11*	2011-12*	2012-13*
<b>PROGRAM REQUIREMENTS</b>				
<b>10</b>	<b>STATE PUBLIC DEFENDER</b>			
<b>State Operations:</b>				
0001	General Fund	\$9,889	\$10,083	\$10,324
	<b>Totals, State Operations</b>	<b>\$9,889</b>	<b>\$10,083</b>	<b>\$10,324</b>
<b>TOTALS, EXPENDITURES</b>				
	State Operations	9,889	10,083	10,324
	<b>Totals, Expenditures</b>	<b>\$9,889</b>	<b>\$10,083</b>	<b>\$10,324</b>

\* Dollars in thousands, except in Salary Range.

## 8140 State Public Defender - Continued

## EXPENDITURES BY CATEGORY

1 State Operations	Positions/Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	65.5	70.5	70.5	\$5,778	\$6,557	\$6,767
Estimated Salary Savings	-	-3.6	-3.6	-	-328	-338
<b>Net Totals, Salaries and Wages</b>	<b>65.5</b>	<b>66.9</b>	<b>66.9</b>	<b>\$5,778</b>	<b>\$6,229</b>	<b>\$6,429</b>
Staff Benefits	-	-	-	2,081	2,098	2,165
<b>Totals, Personal Services</b>	<b>65.5</b>	<b>66.9</b>	<b>66.9</b>	<b>\$7,859</b>	<b>\$8,327</b>	<b>\$8,594</b>
OPERATING EXPENSES AND EQUIPMENT				\$2,030	\$1,756	\$1,730
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$9,889</b>	<b>\$10,083</b>	<b>\$10,324</b>

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$11,005	\$10,647	\$10,324
Allocation for employee compensation	12	26	-
Adjustment per Section 3.60	156	-30	-
Adjustment per Section 3.90	-484	-235	-
Adjustment per Section 3.91	-794	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-5	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-320	-
<b>Totals Available</b>	<b>\$9,895</b>	<b>\$10,083</b>	<b>\$10,324</b>
Unexpended balance, estimated savings	-6	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$9,889</b>	<b>\$10,083</b>	<b>\$10,324</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$9,889</b>	<b>\$10,083</b>	<b>\$10,324</b>

\* Dollars in thousands, except in Salary Range.