

## 8120 Commission on Peace Officer Standards and Training

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
<b>0268 Peace Officers' Training Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,708	\$15,966	\$16,178
Allocation for employee compensation	52	23	-
Adjustment per Section 3.60	322	104	-
Adjustment per Section 3.90	-	-163	-
Adjustment per Section 3.91	-836	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-35	-
011 Budget Act appropriation	21,317	20,805	20,582
Adjustment per Section 3.90	-512	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-223	-
Transfer from Item 8120-101-0268 per Provision 2	197	-	-
Transfer from Item 8120-101-0268 per provision 2	850	-	-
012 Budget Act appropriation	1,556	1,556	1,556
Transfer from Item 8120-102-0268 per Provision 2	60	-	-
<b>Totals Available</b>	<b>\$38,714</b>	<b>\$38,033</b>	<b>\$38,316</b>
Unexpended balance, estimated savings	-752	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$37,962</b>	<b>\$38,033</b>	<b>\$38,316</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$965	\$1,959	\$1,959
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$38,927</b>	<b>\$39,992</b>	<b>\$40,275</b>
2 LOCAL ASSISTANCE	2010-11*	2011-12*	2012-13*
<b>0268 Peace Officers' Training Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$20,382	\$20,382	\$20,382
Transfer from Item 8120-101-0268 per Provision 2	-197	-	-
Transfer from Item 8120-101-0268 per provision 2	-850	-	-
102 Budget Act appropriation	444	444	444
Transfer to Item 8120-012-0268 per Provision 3	-60	-	-
<b>Totals Available</b>	<b>\$19,719</b>	<b>\$20,826</b>	<b>\$20,826</b>
Unexpended balance, estimated savings	-3,419	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$16,300</b>	<b>\$20,826</b>	<b>\$20,826</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$16,300</b>	<b>\$20,826</b>	<b>\$20,826</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$55,227</b>	<b>\$60,818</b>	<b>\$61,101</b>

\* Dollars in thousands, except in Salary Range.