

5195 State-Local Realignment

2012-13 Estimated Revenues and Expenditures

(Dollars in Thousands)

Amount	CalWORKs MOE	Health	Social Services	Totals
Base Funding				
Sales Tax Account	\$701,586	\$325,583	\$1,633,497	\$2,660,666
Vehicle License Fee Account	385,311	1,074,574	67,584	1,527,469
Total Base	\$1,086,897	\$1,400,157	\$1,701,081	\$4,188,135
Growth Funding				
Sales Tax Growth Account:	29,179	41,549	43,060	113,788
Caseload Subaccount	-	-	(37,638)	(37,638)
County Medical Services Subaccount	-	(4,582)	-	(4,582)
General Growth Subaccount	(29,179)	(36,967)	(5,422)	(71,568)
Vehicle License Fee Growth Account	11,926	16,982	2,216	31,124
Total Growth	\$41,105	\$58,531	\$45,276	\$144,912
Total Realignment¹	\$1,128,002	\$1,458,688	\$1,746,357	\$4,333,047

¹ Excludes \$14 million in Vehicle License Collection Account moneys not derived from realignment revenue sources.