

## 5195 State-Local Realignment

### 2011-12 Estimated Revenues and Expenditures

(Dollars in Thousands)

Amount	CalWORKs MOE	Health	Social Services	Totals
<b>Base Funding</b>				
Sales Tax Account	\$701,586	\$325,583	\$1,441,440	\$2,468,609
Vehicle License Fee Account	323,480	989,876	56,094	1,369,450
<b>Total Base</b>	<b>\$1,025,066</b>	<b>\$1,315,459</b>	<b>\$1,497,534</b>	<b>\$3,838,059</b>
<b>Growth Funding</b>				
Sales Tax Growth Account:	-	-	192,057	192,057
Caseload Subaccount	-	-	(192,057)	(192,057)
County Medical Services Subaccount	-	-	-	-
General Growth Subaccount	-	-	-	-
Vehicle License Fee Growth Account	61,831	84,698	11,490	158,019
<b>Total Growth</b>	<b>\$61,831</b>	<b>\$84,698</b>	<b>\$203,547</b>	<b>\$350,076</b>
<b>Total Realignment<sup>1</sup></b>	<b>\$1,086,897</b>	<b>\$1,400,157</b>	<b>\$1,701,081</b>	<b>\$4,188,135</b>

<sup>1</sup> Excludes \$14 million in Vehicle License Collection Account moneys not derived from realignment revenue sources.