

5195 State-Local Realignment

2010-11 Estimated Revenue and Expenditures

(Dollars in Thousands)

Amount	Mental Health	Health	Social Services	Totals
Base Funding				
Sales Tax Account	\$701,586	\$325,583	\$1,328,074	\$2,355,243
Vehicle License Fee Account	323,480	989,876	56,094	1,369,450
Total Base	\$1,025,066	\$1,315,459	\$1,384,168	\$3,724,693
Growth Funding				
Sales Tax Growth Account:	-	-	113,366	113,366
Caseload Subaccount	-	-	(113,366)	(113,366)
County Medical Services Subaccount	-	-	-	-
General Growth Subaccount	-	-	-	-
Vehicle License Fee Growth Account	-	-	-	-
Total Growth	\$0	\$0	\$113,366	\$113,366
Total Realignment¹	\$1,025,066	\$1,315,459	\$1,497,534	\$3,838,059

¹ Excludes \$14 million in Vehicle License Collection Account moneys not derived from realignment revenue sources.