

5175 Department of Child Support Services

Child Support Program Collections

| | <u>2010-11 Actuals</u> | <u>2011-12 Nov Est.</u> | <u>2012-13 Nov Est.</u> |
|---|----------------------------|-----------------------------|-----------------------------|
| Non-Assistance Collections (Payments to Families) | \$1,747,762 | \$1,767,133 | \$1,786,521 |
| Assistance Collections (Payments to Government) | 519,009 | 541,702 | 564,417 |
| Total Child Support Collections | \$2,266,771 | \$2,308,835 | \$2,350,938 |
| State Share of Assistance Collections 1/ | \$219,401 | \$253,465 | \$263,384 |
| Federal Share of Assistance Collections | 218,488 | 227,377 | 236,274 |
| County Share of Assistance Collections | 24,156 | - | - |
| Other Collections 2/ | 56,964 | 60,860 | 64,759 |
| Total Assistance Collections | \$519,009 | \$541,702 | \$564,417 |

1/ Based on CS 34/35 report actuals

2/ Other Collections include: Collections for other states, medical support, excess, pass-on and \$50 disregard payments.