

5160 Department of Rehabilitation

Actual, Estimated and Projected New Plans and Rehabilitations by Program

Type of Program	Actual 2010-11		Estimated 2011-12		Projected 2012-13	
	New Plans	Successfully Closed	New Plans	Successfully Closed	New Plans	Successfully Closed
Base Program	15,856	6,255	15,937	5,498	15,937	5,498
WorkAbility II - Regional Occupational Program	126	91	268	135	268	135
WorkAbility III - Community College	432	279	471	297	471	297
WorkAbility IV - Universities	191	182	206	118	206	118
Transition Partnership Program	4,800	2,062	5,207	2,236	5,207	2,236
Mental Health Program	2,088	812	2,380	1,024	2,380	1,024
Work Activity Program - Vocational Rehabilitation	70	43	384	183	384	183
Supported Employment Program - Habilitation	2,229	1,415	3,124	1,962	3,124	1,962
Supported Employment Program - Non-Habilitation	145	103	226	190	226	190
	25,937	11,242	28,203	11,643	28,203	11,643