

## 4300 Department of Developmental Services

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

| 3 CAPITAL OUTLAY   | 2010-11*        | 2011-12*        | 2012-13*        |
|--|-----------------|-----------------|-----------------|
| <b>0001 General Fund</b>   |                 |                 |                 |
| APPROPRIATIONS   |                 |                 |                 |
| 301 Budget Act appropriation   | -               | \$2,043         | \$11,383        |
| Prior year balances available:   |                 |                 |                 |
| Item 4300-301-0001, Budget Act of 2009, as reappropriated by Item 4300-491, Budget Act of 2011 | \$8,575         | 8,575           | 8,575           |
| Item 4300-301-0001, Budget Act of 2011   | -               | -               | 1,011           |
| <b>Totals Available</b>  | <b>\$8,575</b>  | <b>\$10,618</b> | <b>\$20,969</b> |
| Balance available in subsequent years  | -8,575          | -9,586          | -               |
| <b>TOTALS, EXPENDITURES</b>  | <b>\$-</b>      | <b>\$1,032</b>  | <b>\$20,969</b> |
| <b>0660 Public Buildings Construction Fund</b>   |                 |                 |                 |
| APPROPRIATIONS   |                 |                 |                 |
| Prior year balances available:   |                 |                 |                 |
| Item 4300-301-0660, Budget Act of 2006, as reappropriated by 4300-491, Budget Act of 2010      | \$19,998        | \$19,998        | -               |
| Item 4300-301-0660, Budget Act of 2008 as reappropriated by Item 4300-491, Budget act of 2010  | 5,409           | 5,409           | -               |
| <b>Totals Available</b>  | <b>\$25,407</b> | <b>\$25,407</b> | <b>\$-</b>      |
| Balance available in subsequent years  | -25,407         | -               | -               |
| <b>TOTALS, EXPENDITURES</b>  | <b>\$-</b>      | <b>\$25,407</b> | <b>\$-</b>      |
| <b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>  | <b>\$-</b>      | <b>\$26,439</b> | <b>\$20,969</b> |

\* Dollars in thousands, except in Salary Range.