

4270 California Medical Assistance Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,221	\$1,175	-
Allocation for employee compensation	5	3	-
Adjustment per Section 3.60	26	10	-
Adjustment per Section 3.90	-55	-11	-
Adjustment per Section 3.90(b)	-16	-	-
Adjustment per Section 3.91	-78	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-35	-
Adjustment per Section 15.30	-1	-	-
Totals Available	\$1,102	\$1,142	\$-
Unexpended balance, estimated savings	-40	-	-
TOTALS, EXPENDITURES	\$1,062	\$1,142	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,041	\$1,149	-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,103	\$2,291	\$-

* Dollars in thousands, except in Salary Range.