

4265 Department of Public Health

Local Assistance Appropriation Summary - Past Year

(DOLLARS IN THOUSANDS)

		2010-11					
CATEGORY NAME	TOTAL	GENERAL FUND	FEDERAL FUNDS	REIMB FUNDS	OTHER FUNDS	C&TPS FUND	
10 PUBLIC HEALTH EMERGENCY PREPAREDNESS							
10.10 EMERGENCY PREPAREDNESS							
Bioterrorism Preparedness	\$60,377	\$6,839	\$53,538	-	-	-	
Hospital Preparedness	21,572	-	21,572	-	-	-	
SUBTOTAL, PUBLIC HEALTH EMERGENCY PREPAREDNESS	\$81,949	\$6,839	\$75,110	-	-	-	
20 PUBLIC AND ENVIRONMENTAL HEALTH							
20.10 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION							
Breast Cancer	42,198	9,442	4,459	-	6,216 ^{a/}	22,081	
Oral Health	384	-	384	-	-	-	
Alzheimer's Disease	2,742	2,445	-	-	297 ^{b/}	-	
Safe and Active Community	1,384	-	-	-	1,384 ^{c/}	-	
Nutrition	89,804	-	-	89,804 ^{d/}	-	-	
Smoking Prevention	47,278	-	1,416	-	-	45,862	
Domestic Violence	235	-	-	-	235 ^{e/}	-	
Sodium Reduction	232	-	232	-	-	-	
Childhood Lead Poisoning Prevention Program	15,133	-	-	5,128 ^{f/}	10,005 ^{g/}	-	
SUBTOTAL, CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION	\$199,390	\$11,887	\$6,491	\$94,932	\$18,137	\$67,943	
20.20 INFECTIOUS DISEASE							
Immunization Assistance	28,350	20	28,330	-	-	-	
Sexually Transmitted Disease	1,641	1,641	-	-	-	-	
Tuberculosis Control	14,559	6,745	7,814	-	-	-	
Public Health Laboratory Training	2,250	2,250	-	-	-	-	
AIDS	511,282	61,006	153,834	76,277 ^{h/}	220,165 ^{h/}	-	
SUBTOTAL, INFECTIOUS DISEASE	\$558,082	\$71,662	\$189,978	\$76,277	\$220,165	-	
20.30 FAMILY HEALTH							
MCAH Grants	60,751	-	42,025	18,498 ^{i/}	228 ^{i/}	-	
Family Planning/Teen Pregnancy	32,097	3,596	-	28,501 ^{j/}	-	-	
Women Infants and Children (WIC)	1,394,410	-	1,170,410	-	224,000 ^{k/}	-	
Genetic Disease Screening	89,265	-	-	-	89,265 ^{l/}	-	
SUBTOTAL, FAMILY HEALTH	\$1,576,523	\$3,596	\$1,212,435	\$46,999	\$313,493	-	
20.40 HEALTH INFORMATION AND STRATEGIC PLANNING							
Vital Records Improvement	510	-	-	-	510 ^{m/}	-	
SUBTOTAL, HEALTH INFORMATION AND STRATEGIC PLANNING	\$510	-	-	-	\$510	-	

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	TOTAL	GENERAL FUND	FEDERAL FUNDS	REIMB FUNDS	OTHER FUNDS	C&TPS FUND
20.50 COUNTY HEALTH SERVICES						
Refugee Health Services	14,056	-	14,056	-	-	-
SUBTOTAL, COUNTY HEALTH SERVICES	\$14,056	-	\$14,056	-	-	-
20.60 ENVIRONMENTAL HEALTH						
Drinking Water and Environmental Management	250,992	-	152,267	467 ^{n/}	98,258 ^{o/}	-
SUBTOTAL, ENVIRONMENTAL HEALTH	\$250,992	-	\$152,267	\$467	\$98,258	-
SUBTOTAL, PUBLIC AND ENVIRONMENTAL HEALTH	\$2,599,553	\$87,145	\$1,575,227	\$218,675	\$650,563	\$67,943
TOTAL, LOCAL ASSISTANCE	\$2,681,502	\$93,984	\$1,650,337	\$218,675	\$650,563	\$67,943

a/ Breast Cancer Control Account (0009)

b/ ALS/Lou Gehrig's Disease Research Fund (8053)

c/ Child Health and Safety Fund (0279), CA Sexual Violence Victim Services Fund (8035)

d/ Reimbursements from the Department of Social Services

e/ Domestic Violence Training and Education Fund (0642)

f/ Reimbursements from the Department of Health Care Services

g/ Childhood Lead Poisoning Prevention Fund (0080)

h/ AIDS Drug Assistance Program Rebate Fund (3080)

i/ California Health Data and Planning Fund (0143)

j/ Reimbursements from the Department of Social Services and Department of Health Care Services

k/ WIC Manufacturer Rebate Fund (3023)

l/ Genetic Disease Testing Fund (0203)

m/ Health Statistics Special Fund (0099)

n/ Reimbursements from the State Water Resources Control Board

o/ Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (6031), Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (6051)