

4185 California Senior Legislature

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0983 California Fund for Senior Citizens			
APPROPRIATIONS			
001 Budget Act appropriation	\$292	\$278	\$278
Adjustment per Section 3.60	2	-	-
Adjustment per Section 3.90	-2	-1	-
Adjustment per Section 3.91	-4	-	-
Prior year balances available:			
Item 4185-001-0893, Budget Act of 2006	134	134	134
Transfer from 4180-001-0983, Budget Act of 2005 per Chapter 633, Statutes of 2004	<u>68</u>	<u>68</u>	<u>68</u>
Totals Available	\$490	\$479	\$480
Unexpended balance, estimated savings	-22	-	-
Balance available in subsequent years	<u>-202</u>	<u>-202</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$266</u>	<u>\$277</u>	<u>\$480</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$266	\$277	\$480

* Dollars in thousands, except in Salary Range.