

## 3960 Department of Toxic Substances Control

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$1,635	-
Prior year balances available:			
Item 3960-001-0001, Budget Act of 1999, as reappropriated by Item 3960-490, Budget Acts of 2001, 2003, and 2006 and by Item 3960-491, Budget Act of 2007	\$200	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$200</b>	<b>\$1,635</b>	<b>\$-</b>
0668 Public Buildings Construction Fund Subaccount			
APPROPRIATIONS			
301 Budget Act Appropriation	-	-	\$40,106
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$40,106</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$200</b>	<b>\$1,635</b>	<b>\$40,106</b>

\* Dollars in thousands, except in Salary Range.