

## 3825 San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2010-11*	2011-12*	2012-13*
<b>3 CAPITAL OUTLAY</b>			
<b>6015 River Protection Subaccount</b>			
APPROPRIATIONS			
Prior year balances available:			
Item 3825-301-6015, Budget Act of 2009	\$460	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$460</b>	<b>\$-</b>	<b>\$-</b>
<b>6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Item 3825-301-6029, Budget Act of 2004, as reappropriated by Item 3825-490, Budget Act of 2009	\$586	\$4	-
Item 3825-301-6029, Budget Act of 2009	816	101	-
<b>Totals Available</b>	<b>\$1,402</b>	<b>\$105</b>	<b>\$-</b>
Balance available in subsequent years	-105	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,297</b>	<b>\$105</b>	<b>\$-</b>
<b>6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002</b>			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$705	\$468
Prior year balances available:			
Item 3825-301-6030, Budget Act of 2004, as reappropriated by Item 3825-490, Budget Act of 2009	\$1,261	267	-
Item 3825-301-6031, Budget Act of 2009	3,725	404	-
<b>Totals Available</b>	<b>\$4,986</b>	<b>\$1,376</b>	<b>\$468</b>
Balance available in subsequent years	-671	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$4,315</b>	<b>\$1,376</b>	<b>\$468</b>
<b>6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006</b>			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$6,700	-
Prior year balances available:			
Item 3825-301-6051, Budget Act of 2008	\$3,781	-	-
Item 3825-301-6051, Budget Act of 2009	7,000	305	-
<b>Totals Available</b>	<b>\$10,781</b>	<b>\$7,005</b>	<b>\$-</b>
Balance available in subsequent years	-305	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$10,476</b>	<b>\$7,005</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$16,548</b>	<b>\$8,486</b>	<b>\$468</b>

\* Dollars in thousands, except in Salary Range.