

## 3810 Santa Monica Mountains Conservancy

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2010-11*	2011-12*	2012-13*
<b>0941 Santa Monica Mountains Conservancy Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$330	\$820	\$1,000
Expenditure made for local assistance costs	-297	-	-
Prior year balances available:			
Item 3810-301-0941, Budget Act of 2008	33	-	-
Expenditure made for local assistance costs	-33	-	-
Item 3810-301-0941, Budget Act of 2010	-	33	-
<b>Totals Available</b>	<b>\$33</b>	<b>\$853</b>	<b>\$1,000</b>
Balance available in subsequent years	-33	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$853</b>	<b>\$1,000</b>
<b>6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Item 3810-301-6029 Budget Act of 2004, as reappropriated by Item 3810-490, Budget Act of 2008	\$2,755	\$-	\$-
Item 3810-301-6029, Budget Act of 2009	258	258	-
<b>Totals Available</b>	<b>\$3,013</b>	<b>\$258</b>	<b>\$-</b>
Unexpended balance, estimated savings	-2,755	-	-
Balance available in subsequent years	-258	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$258</b>	<b>\$-</b>
<b>6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$578	\$-
Prior year balances available:			
Item 3810-301-6031, Budget Act of 2009	35	35	-
<b>Totals Available</b>	<b>\$35</b>	<b>\$613</b>	<b>\$-</b>
Balance available in subsequent years	-35	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$613</b>	<b>\$-</b>
<b>6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$4,000	\$997	\$-
Prior year balances available:			
Item 3810-301-6051, Budget Act of 2008	11,667	-	-
Item 3810-301-6051, Budget Act of 2009	7,560	7,560	-
Item 3810-301-6051, Budget Act of 2010	-	4,000	-
<b>Totals Available</b>	<b>\$23,227</b>	<b>\$12,557</b>	<b>\$-</b>
Unexpended balance, estimated savings	-3,100	-	-
Balance available in subsequent years	-11,560	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$8,567</b>	<b>\$12,557</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$8,567</b>	<b>\$14,281</b>	<b>\$1,000</b>

\* Dollars in thousands, except in Salary Range.