

3680 Department of Boating and Waterways

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2010-11*	2011-12*	2012-13*
0516 Harbors and Watercraft Revolving Fund			
APPROPRIATIONS			
301 Budget Act appropriation	<u>\$5,400</u>	<u>\$7,435</u>	<u>-</u>
Totals Available	\$5,400	\$7,435	\$-
Unexpended balance, estimated savings	<u>-990</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$4,410	\$7,435	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$4,410	\$7,435	\$-

* Dollars in thousands, except in Salary Range.