

**3460 Colorado River Board of California**

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

| <b>1 STATE OPERATIONS</b>                                 | <b>2010-11*</b> | <b>2011-12*</b> | <b>2012-13*</b> |
|---|-----------------|-----------------|-----------------|
| <b>0001 General Fund</b>                                  |                 |                 |                 |
| APPROPRIATIONS  |                 |                 |                 |
| 001 Budget Act appropriation                              | <u>0</u>        | <u>0</u>        | <u>0</u>        |
| <b>TOTALS, EXPENDITURES</b>                               | <b>\$-</b>      | <b>\$-</b>      | <b>\$-</b>      |
| <b>0995 Reimbursements</b>                                |                 |                 |                 |
| APPROPRIATIONS  |                 |                 |                 |
| Reimbursements  | <u>\$1,318</u>  | <u>\$1,559</u>  | <u>\$1,586</u>  |
| <b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b> | <b>\$1,318</b>  | <b>\$1,559</b>  | <b>\$1,586</b>  |

\* Dollars in thousands, except in Salary Range.