

2740 Department of Motor Vehicles

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2010-11*	2011-12*	2012-13*
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$1,853	\$39	\$28
Prior year balances available:			
Item 2740-301-0042, Budget Act of 2002	0	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	49	-	-
Item 2740-301-0042, Budget Act of 2007, as reappropriated by Item 2740-490, Budget Act of 2008	0	0	-
Augmentation per Government Code Sections 16352, 16409 and 16354	264	367	-
Item 2740-301-0042, Budget Act of 2010	-	1,769	214
Totals Available	\$2,166	\$2,175	\$242
Unexpended balance, estimated savings	-3	-	-58
Balance available in subsequent years	-1,769	-214	-
TOTALS, EXPENDITURES	\$394	\$1,961	\$184
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$19,226	\$383	\$498
Prior year balances available:			
Item 2740-301-0044, Budget Act of 2002	0	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	507	-	-
Item 2740-301-0044, Budget Act of 2007, as reappropriated by Item 2740-490, Budget Act of 2008	0	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	2,615	-	-
Item 2740-301-0042, Budget Act of 2007, as reappropriated by Item 2740-490, Budget Act of 2008	-	0	-
Augmentation per Government Code Sections 16352, 16409 and 16354	-	6,408	-
Item 2740-301-0044, Budget Act of 2010	-	18,358	2,221
Totals Available	\$22,348	\$25,149	\$2,719
Unexpended balance, estimated savings	-28	-	-606
Balance available in subsequent years	-18,358	-2,221	-
TOTALS, EXPENDITURES	\$3,962	\$22,928	\$2,113
0064 Motor Vehicle License Fee Account, Transportation Tax Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$13,589	\$226	-
Prior year balances available:			
Item 2740-301-0064, Budget Act of 2002	0	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	322	-	-
Item 2740-301-0064, Budget Act of 2007, as reappropriated by Item 2740-490, Budget Act of 2008	0	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	1,537	-	-
Item 2740-301-0064, Budget Act of 2010	-	12,975	\$1,571
Totals Available	\$15,448	\$13,201	\$1,571
Unexpended balance, estimated savings	-19	-	-430
Balance available in subsequent years	-12,975	-1,571	-
TOTALS, EXPENDITURES	\$2,454	\$11,630	\$1,141
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$6,810	\$36,519	\$3,438

* Dollars in thousands, except in Salary Range.