

## 2180 Department of Corporations

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
<b>0067 State Corporations Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$43,824	\$47,247	\$45,182
Allocation for employee compensation	123	72	-
Adjustment per Section 3.60	612	138	-
Adjustment per Section 3.90	-1,256	-482	-
Adjustment per Section 3.91	-2,034	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-17	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-263	-
011 Budget Act appropriation (Transfer to the General Fund)	<u>(20,000)</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$41,269</b>	<b>\$46,695</b>	<b>\$45,182</b>
Unexpended balance, estimated savings	<u>-9,141</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$32,128</b>	<b>\$46,695</b>	<b>\$45,182</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	<u>-</u>	<u>\$150</u>	<u>\$150</u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$32,128</b>	<b>\$46,845</b>	<b>\$45,332</b>

\* Dollars in thousands, except in Salary Range.